

# BUDGET ESTIMATES 2018-2019



**SRI VENKATESWARA VETERINARY UNIVERSITY  
TIRUPATI – 517 502. ANDHRA PRADESH**

Published by:

Sri Venkateswara Veterinary University, Tirupati

June, 2018

Prepared by :

Smt. T.Vasanth Kumari, Comptroller

Sri. V.Mohan Deputy Comptroller

Sri K.Badulla sartaj, Assistant Comptroller (Budget & Audit)

Sri K.Sri Krishna, Superintendent (Budget)

Printed at:



**SRI VENKATESWARA VETERINARY UNIVERSITY  
ADMINISTRATIVE OFFICE : TIRUPATI – 517 502**

**Cir. Memo. No.3157/BG/B1/2018,**

**Date:07.06.2018**

**Sub:** Sri Venkateswara Veterinary University, Tirupati – Revised Budget Estimates 2017-18 and Budget Estimates 2018-19 – Approved – Communicated – Regarding.

**Ref:** Resolution No.1658 of 61<sup>st</sup> Meeting of the BOM, S.V.V.U., Tirupati.

\* \* \* \* \*

1. The Revised Estimates 2017-18 and Budget Estimates 2018-19 as approved by the Finance committee and Board of Management vide reference cited are hereby communicated.
2. Revised Budget Estimates for the year 2017-18 and Budget Estimates for the year 2018-19 comprising the details of Pay & Allowances, Contingencies, Common Expenditure, Unspent balances, Special Grants, Capital Expenditure etc., are communicated to the Officers noted in the address entry.
3. The Associate Deans of Colleges, Heads of Research Stations & Schemes, Veterinary Hospitals, Principals of Polytechnics and Officer-in-Charge of Veterinary Hospital, Visakhapatnam and all other Heads of Offices, shall incur the expenditure from the respective provisions made against their Institutions / Stations in the Budget Estimates only after ensuring that the following three conditions are fulfilled:
  - (i) The expenditure must be sanctioned by an order of the authority competent to sanction such expenditure,
  - (ii) Sufficient funds must be available in the relevant Budget Head of the current financial year for meeting the expenditure, and
  - (iii) The Head of Account, Allocation and Balance available must be stated clearly in the proposals to be submitted to the University (if the proposed expenditure is beyond the sanctioning powers of the concerned head of the station) seeking specific sanction of the University pertaining to the expenditure.
4. The above three conditions are independent. It must always be ensured that the three conditions are satisfied before they propose and incur any expenditure.
5. The budget allotted under other than Salaries and Works shall be incurred in a proportionate manner by observing quarterly ceilings.
6. In respect of provisions made under Common Expenditure, Works etc., the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Officer incharge of Veterinary Hospital and all other Heads of Offices are requested to invariably obtain Concurrence of the Comptroller before incurring expenditure, in other words proposals must be submitted to the University seeking specific sanction, for incurring expenditure under the said Common expenditure and Works head of account (Subject to delegation of powers).

7. All the Drawing & Disbursing Officers should reconcile their expenditure, Head of Account wise and also furnish their receipts with details to their concerned Assistant Comptrollers before 10<sup>th</sup> of every month and submit the same to the Comptroller on or before 15<sup>th</sup> of every month. Otherwise Drawing and Disbursing Officers will be held responsible for the delay and explanation will be called upon for non-compliance of the above instructions.
8. The proposals for sanction of expenditure beyond the powers of the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, Principals of Polytechnic and all other Heads of Offices should be sent to the Deans and Directors concerned, subject to furnishing the information indicated at para 3 (iii) above.
9. The expenditure on TTA shall be met from the Head of Account mentioned in the Common Expenditure as separate budget provision is made for TTA in the budget estimates for 2018-19.
10. All the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, all Principals of Polytechnics and all other Heads of Offices, are requested to strictly follow the above instructions while operating the Budget for the year 2018-19 and to limit the expenditure to the allocated budget for the purpose by observing strict economy, without any detriment to the objectives for which provisions have been made in the Budget Estimates.
11. All the Estimating Officers are requested to note that, adequate provisions have been made under all the Heads of accounts after taking into consideration the Grants-in-Aid received by the University, the proposals submitted by them and in consultation with the Deans, Directors, Estate Officer, etc. Hence it may be noted that proposals for provision of any additional funds under any Head of Account will not be entertained under any circumstances.
12. The Estimating Officers are further informed that the ICAR/GOI /Funding agency have so far not communicated Sanctions / Project continuation orders in respect of certain schemes for further continuation during 2018-19 i.e., for All India Co-ordinated Research Projects and other ICAR Projects/Schemes and Schemes financed by Government of India etc. Therefore, the provisions towards Pay & Allowances and Contingences in respect of ICAR/GOI Schemes etc., are made based on the allocation of Budget Estimates for 2018-19, after presuming that those schemes will be continued and hence, pending receipt of sanction orders of the respective schemes. Hence concerned Heads of Schemes are requested to pursue vigorously and obtain specific sanctions /scheme continuation orders from the funding agencies at an early date.
13. The expenditure under Labour Wages & Watch and Ward has to be booked under Head of Account – 2101 under Other Grant-In-Aid Other than Salary (EPF, ESI & other relevant payments) from the financial year 2018-19 onwards instead of Head of Account – 1600. The expenditure towards Honorarium to Part time Medical Officer / PD has to be booked under the Head of Account – 2411.
14. Re-appropriations and requests for additional funds will not be entertained at any cost beyond 31<sup>st</sup> December, 2018. So all the Heads of Offices, are requested to estimate the requirements and send the proposals before 31-12-2018.

15. Re-appropriations from the following heads will not be entertained :  
2101 – Labour Wages / Watch & Ward ; 2201 – Clothing & Livery ; 2202 – Electricity & Water ; 2203 – Rents, Rates & Taxes ; 2205 – Postage and Stationery ; 2206 – Telephones ; 2209 – Hospitality ; 2303 – Oils & Lubricants ; 2701 – Feed & Fodder.
16. No proposals requesting for calling Quotations / Tenders will be entertained after 31-12-2018.
17. All Heads of institutions are requested to ensure that e-Procurement has to be adopted wherever purchase cost exceeds Rs.1.00 lakh including outsourcing of services. However orders can be placed directly to Government agencies like AGROS, NEDCAP, Jail Department Etc.
18. Estimates regarding Works have to be obtained from the Executing Agency concerned at an early date and send proposals to the University before completion of 1<sup>st</sup> half year.
19. Undue rush of expenditure in the last quarter has to be avoided in view of the Treasury restrictions.
20. All the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Veterinary Hospitals and all other heads of offices are requested to strictly adhere to the instructions indicated /detailed above. Further, they are requested to take adequate steps and make all efforts to generate more revenue receipts and should follow quarterly ceilings while incurring the expenditure.

*COMPTROLLER*

**To**

All the Associate Deans of Colleges, SVVU.  
All the Heads of Research Stations/Schemes/Vety. Hospitals, SVVU.  
All the Principals of AH & Fisheries Polytechnics, SVVU.  
All the Assistant Comptrollers/ Administrative Officers, SVVU.  
All the University Officers, SVVU, Tirupati.  
All the Sections concerned in Administrative Office, SVVU, Tirupati.  
Copy to PS to the Vice-Chancellor, SVVU, Tirupati.  
Copy to SF/SC.

**REVISED ESTIMATES FOR 2017-18 AND BUDGET ESTIMATES FOR 2018-19**

**MAIN SUMMARY OF RECEIPTS AND EXPENDITURE**

Head of Account		Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
<b>A</b>	<b>Opening Balance (Non Plan+Revenue grant converted to Capital Grant)</b>	<b>1,016,144,813</b>	<b>937,350,813</b>	<b>1,343,975,428</b>
	<b>RECEIPTS</b>			
<b>B</b>	Direct Receipts (NON-PLAN)	50,000,000	100,000,000	50,000,000
<b>B</b>	Direct Receipts (OB)			#REF!
	Direct Receipts (ICAR)	1,000,000		
	Endowment Receipts			380,000
	<b>TOTAL (B)</b>	<b>51,000,000</b>	<b>100,000,000</b>	<b>#REF!</b>
<b>C</b>	Grants-in-Aid			
	Non Plan	977,428,000	977,428,000	1,000,000,000
	PLAN (RIDF)	400,000,000	400,000,000	300,000,000
	IGCARL	150,000,000	150,000,000	-
	I.C.A.R. Plan		60,129,520	
	GOI and Other Agencies	10,397,000	43,211,825	
	Special grant Rapur (unspent balance)	6,114,813	6,094,813	
	Committed expenditure (Rapur)			
	Unspent Amount (Works)	1,246,129	22,998,615	-
	Capital Grant		703,800,000	-
	<b>TOTAL (C)</b>	<b>1,539,071,129</b>	<b>2,363,662,773</b>	<b>1,300,000,000</b>
<b>D</b>	<b>Other Accounts</b>			
	<b>Sundry Deposits</b>	100,000,000	100,000,000	120,000,000
	<b>Loans And Advances</b>	9,005,000	3,000,000	15,700,000
	<b>SVVU Staff EWF and CPS Scheme</b>	38,100,000	1,300,000	37,000,000
	<b>TOTAL (D)</b>	<b>147,105,000</b>	<b>104,300,000</b>	<b>172,700,000</b>
	<b>TOTAL (B+C+D)</b>	<b>1,737,176,129</b>	<b>2,567,962,773</b>	<b>#REF!</b>
	<b>TOTAL (A+B+C+D)</b>	<b>2,753,320,942</b>	<b>3,505,313,586</b>	<b>#REF!</b>
	<b>EXPENDITURE</b>			
<b>E</b>	<b>Expenditure</b>			
	Non Plan	977,428,000	1,119,353,036	1,341,481,921
	Direct Receipts	70,000,000	57,621,000	92,379,000
	PLAN (RIDF)	400,000,000	400,000,000	300,000,000
	Special Grant Rapur (unspent balance)	-	20,000	6,094,813
	Committed expenditure	373,030,000		
	IGCARL	150,000,000	150,000,000	-
	I.C.A.R. Plan	1,000,000	60,129,520	-
	<b>Other Agencies</b>	10,397,000	43,211,825	-
	<b>TOTAL (E)</b>	<b>1,981,855,000</b>	<b>1,830,335,381</b>	<b>1,739,955,734</b>
<b>F</b>	<b>Works Expenditure</b>			
	Non Plan		134,112,777	381,896,694
	Capital expenditure (Revenue Grant Converted)	624,360,942	92,590,000	614,882,000
	<b>TOTAL (F)</b>	<b>624,360,942</b>	<b>226,702,777</b>	<b>996,778,694</b>
<b>G</b>	<b>Other Accounts</b>			
	Sundry Deposits	100,000,000	100,000,000	120,000,000
	Loans and Advances	9,005,000	3,000,000	15,700,000
	SVVU Staff EWF Scheme	38,100,000	1,300,000	37,000,000
	<b>TOTAL (G)</b>	<b>147,105,000</b>	<b>104,300,000</b>	<b>172,700,000</b>
	<b>TOTAL (E+F+G)</b>	<b>2,753,320,942</b>	<b>2,161,338,158</b>	<b>2,909,434,428</b>
	<b>Closing Balance</b>	<b>-</b>	<b>1,343,975,428</b>	<b>#REF!</b>

**SRI VENKATESWARA VETERINARY UNIVERSITY, TIRUPATI**  
**BUDGET ESTIMATES 2018-19**

Head of Account		Page No.
<b>SUMMARY OF RECEIPTS &amp; EXPENDITURE</b>		i
<b>(I) REVENUE GRANT (MAIN ABSTRACT)</b>		1
<b>110001</b>	University Administration	2- 8
<b>110400</b>	University Pensions & Common expenditure	9
<b>EDUCATION</b>		10
<b>EDUCATION (COLLEGES) – VETERINARY</b>		11-12
<b>121100</b>	College of Veterinary Science, Tirupati	13-18
<b>121300</b>	College of Veterinary Science, Gannavaram	19-23
<b>121400</b>	College of Veterinary Science, Proddatur	24-27
<b>121600</b>	College of Veterinary Science, Garividi	28-31
<b>FISHERIES COLLEGE</b>		
<b>122100</b>	College of Fishery Science, Muthukur	32-34
<b>DAIRY TECHNOLOGY COLLEGE</b>		35
123100	College of Dairy Technology, Tirupati,	36-37
<b>125000</b>	<b>POLYTECHNICS</b>	38
125100	Polytechnics – Rayalaseema Zone	39-44
125130	Polytechnics – Andhra Zone	45-50
<b>126000</b>	<b>Veterinary Hospitals</b>	
126301	Veterinary Hospital – Vishakhapatnam	51-52
<b>130000</b>	<b>RESEARCH STATIONS - VETERINARY</b>	53
131100	Research Stations – Veterinary – Rayalaseema Zone	54-61
131300	Research Stations – Veterinary – Andhra Zone	62-66
<b>132000</b>	<b>RESEARCH STATIONS – FISHERIES</b>	67
132300	Research Stations - Fisheries – Andhra Zone	68-72
133000	On-going Research Projects	73-75
140000	Extension	76-77
150000	Common Expenditure	78-80
<b>WORKS</b>		
165000	Works (Maintenance)	81-91
160000	Capital Grant (Works New)	92-101
160600	Revenue Grant Converted to Capital Grant	102-111
<b>SPECIAL GRANT</b>		
170000	Special Grant for Rapur	112
170500	Special Grant NABARD	113-114
<b>300000</b>	<b>II) I.C.A.R. PLAN</b>	115
321000	Education - Developmental Grants	116-118
330000	Research - Network Projects	119-122
330000	Research - Adhoc Schemes	123
339000	Common Zone - Krishi Vignan Kendra	124-125
<b>400000</b>	<b>GOVERNMENT OF INDIA</b>	126-129
<b>500000</b>	<b>(III) OTHER AGENCIES (DBT&amp; OTHER AIDED PROJECTS)</b>	130-134
<b>600000</b>	<b>(IV) OTHER ACCOUNTS (UNIVERSITY )</b>	135
	<b>APCARL/ IGCARL</b>	136

**MAIN ABSTRACT  
SUMMARY**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
110000	University Administration	200,032,335	158,635,000	159,987,800	268,206,801
120000	Education (Colleges)	568,705,890	500,579,000	510,204,702	720,186,000
130000	Research (Stations)	114,143,475	109,883,000	125,078,090	123,859,120
140000	Extension	5,890,981	5,724,000	6,480,500	7,655,000
150000	Common Expenditure	85,811,815	202,782,000	222,257,587	151,575,000
165000	Works (Maintenance)	16,909,453	67,046,129	45,896,129	70,000,000
160000	Capital Expenditure (Works New)	102,430,333	-	7,145,857	135,000,000
	Committed Expenditure		373,030,000	134,112,777	246,896,694
160600	Revenue Grant Converted to Capital Grant	-	557,314,813	655,052,316	52,810,000
	Committed Expenditure				562,072,000
170000	Special Grant (infrastructure facilities AHP., Rapur unspent balance for the year 2015-16)	2,095,000	-	6,114,813	2,109,813
	<b>Total</b>	<b>1,096,019,282</b>	<b>1,974,993,942</b>	<b>1,872,330,571</b>	<b>2,340,370,428</b>
150500	Direct Receipts	18,784,040	70,000,000	57,621,000	92,379,000
	<b>Grand Total</b>	<b>1,114,803,322</b>	<b>2,044,993,942</b>	<b>1,929,951,571</b>	<b>2,432,749,428</b>



**110000 - UNIVERSITY ADMINISTRATION  
SUMMARY**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
110001	<b>Administrative Office</b>	71,635,524	66,656,000	75,124,350	97,421,801
110002	<b>University Library, SVVU, Tirupati</b>	5,939,794	8,240,000	8,240,000	3,740,000
110003	<b>University Health Centre, SVVU, Tirupati</b>	-	-	-	3,168,000
110100	<b>Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati</b>	3,433,939	2,621,000	2,621,000	4,382,000
110300	<b>Regional Accounts Office, Andhra Zone, SVVU, Gannavaram</b>	2,691,525	2,949,000	2,949,000	3,600,000
	<b>Total - 110001 - 110301</b>	83,700,782	80,466,000	88,934,350	112,311,801
110400	<b>University Pensions &amp; Common Expenditure Etc.,</b>	116,331,553	78,169,000	71,053,450	155,895,000
	<b>Total - 110400</b>	116,331,553	78,169,000	71,053,450	155,895,000
	<b>Grand Total - 110000</b>	200,032,335	158,635,000	159,987,800	268,206,801

**110000 - UNIVERSITY ADMINISTRATION  
110001 - ADMINISTRATIVE OFFICE  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>110001</b>	<b>University Administration - Administrative Office</b>				
<b>1000</b>	<b>Pay and Allowance</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	9,418,398	5,650,000	5,650,000	10,000,000
1102	Dearness Allowance	10,568,793	6,630,000	6,630,000	12,000,000
1103	HRA, CCA & Other Allowances	968,866	552,000	552,000	2,000,000
	<b>Total - 1100</b>	<b>20,956,057</b>	<b>12,832,000</b>	<b>12,832,000</b>	<b>24,000,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	8,493,138	6,550,000	6,550,000	10,000,000
1202	Pay of Establishment	21,616,711	19,500,000	19,500,000	25,000,000
1203	Dearness Allowance	3,750,300	3,900,000	3,900,000	7,500,000
1204	HRA, CCA & Other Allowances	3,386,406	3,900,000	3,900,000	5,000,000
1205	I.R.		-	-	
	<b>Total - 1200</b>	<b>37,246,555</b>	<b>33,850,000</b>	<b>33,850,000</b>	<b>47,500,000</b>
	<b>Total: 1000-1200</b>	<b>58,202,612</b>	<b>46,682,000</b>	<b>46,682,000</b>	<b>71,500,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		4,875,000	4,875,000	1,000,000
<b>1500</b>	<b>L.T.C.</b>	-	300,000	300,000	50,000
<b>1600</b>	<b>Labour wages, Watch &amp; Ward</b>	<b>3,765,485</b>	2,373,000	8,378,550	
	<b>Total - 1000</b>	<b>61,968,097</b>	<b>54,230,000</b>	<b>60,235,550</b>	<b>72,550,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	1,070,362	1,200,000	1,200,000	1,200,000
2101	Labour Wages/Watch and Ward				11,126,801
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing & Livery	5,020	20,000	20,000	20,000
2202	Electricity and Water	2,478,685	2,200,000	4,200,000	4,200,000
2203	Rents, Rates & Taxes				
2204	Repairs to Furniture		25,000	25,000	25,000
2205	Postage and Stationery	485,504	1,000,000	1,000,000	700,000
2206	Telephones	521,889	600,000	640,000	600,000
2207	Advertisement & Publicity	153,452	160,000	410,000	500,000
2208	Newspaper, Journals & Magazines	13,600	20,000	20,000	20,000
2209	Hospitality	63,976	75,000	75,000	75,000
2210	Hot & Cold Weather charges		5,000	5,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Vehicle - Repairs and Replacement	294,924	500,000	500,000	500,000
2302	Oils & Lubricants	963,815	1,100,000	1,100,000	1,100,000
2305	Road tax for Vehicles	31,840	100,000	100,000	100,000

**110000 - UNIVERSITY ADMINISTRATION**  
**110001 - ADMINISTRATIVE OFFICE**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
2306	Insurance for Vehicles	130,496	200,000	200,000	200,000
2307	Hiring of Vehicles	12,966	50,000	50,000	50,000
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies	717,261	1,021,000	1,021,000	1,200,000
2405	TA/DA and remuneration to External Examiners		200,000	200,000	200,000
2406	Generator maintenance		100,000	100,000	100,000
2408	Campus maintenance, gardening and lawn	283,971	350,000	350,000	50,000
2409	Maintenance of farmers hostel		-	-	-
2415	Internet Connectivity charges				-
<b>2500</b>	<b>Maintenance of Machinery</b>				
2505	Maintenance of SVVU Guest House, International Hostel, Guest Rooms at Old Admn. Office of SVVU	599,991	600,000	600,000	600,000
2511	Operation & Maintenance of Office Equipment	850,468	900,000	900,000	900,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	410,050	1,000,000	1,000,000	800,000
	<b>Total - 2000</b>	<b>9,088,270</b>	<b>11,426,000</b>	<b>13,716,000</b>	<b>24,271,801</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	579,157	1,000,000	1,172,800	<b>600,000</b>
	<b>Total - 2000 - 4000</b>	<b>9,667,427</b>	<b>12,426,000</b>	<b>14,888,800</b>	<b>24,871,801</b>
	<b>Total - 110001</b>	<b>71,635,524</b>	<b>66,656,000</b>	<b>75,124,350</b>	<b>97,421,801</b>
<b>110002</b>	<b>University Library, SVVU, Tirupati</b>				
<b>1000</b>	<b>Pay and Allowance</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	-	300,000	300,000	400,000
1102	Dearness Allowance	-	350,000	350,000	500,000
1103	HRA, CCA & Other Allowances	-	30,000	30,000	50,000
	<b>Total - 1100</b>	<b>-</b>	<b>680,000</b>	<b>680,000</b>	<b>950,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	-	-	-	-
1202	Pay of Establishment	684,680	800,000	800,000	1,200,000
1203	Dearness Allowance	-	300,000	300,000	100,000
1204	HRA, CCA & Other Allowances	-	150,000	150,000	75,000
1205	I.R.	-			-
	<b>Total - 1200</b>	<b>684,680</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,375,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	-	30,000	30,000	35,000
<b>1500</b>	<b>L.T.C.</b>	-	5,000	5,000	
<b>1600</b>	<b>Labour wages Watch &amp; Ward</b>		-	-	
	<b>Total - 1000</b>	<b>684,680</b>	<b>1,965,000</b>	<b>1,965,000</b>	<b>2,360,000</b>





**110000 - UNIVERSITY ADMINISTRATION**  
**110300 - STRENGTHNING OF ACCOUNTS WING**  
**110101 - REGIONAL ACCOUNTS OFFICE, RAYALASEEMA ZONE**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>DETAILS</b>					
<b>110101</b>	<b>University Administration - Regional Accounts Office (Rayalaseema Zone) Tirupati</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	660,160	455,000	455,000	700,000
1202	Pay of Establishment	1,707,243	1,073,000	1,073,000	1,900,000
1203	Dearness Allowance	389,216	325,000	325,000	650,000
1204	HRA, CCA & Other Allowances	374,668	300,000	300,000	400,000
1205	I.R.		-	-	
	<b>Total - 1200</b>	<b>3,131,287</b>	<b>2,153,000</b>	<b>2,153,000</b>	<b>3,650,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	101,576	81,000	81,000	110,000
<b>1500</b>	<b>L.T.C.</b>	9,620	15,000	15,000	15,000
<b>1600</b>	<b>Labour wages / Watch and Ward</b>	21,092	130,000	130,000	
	<b>Total - 1000</b>	<b>3,263,575</b>	<b>2,379,000</b>	<b>2,379,000</b>	<b>3,775,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.		30,000	30,000	30,000
<b>2200</b>	<b>Office Expenses</b>				
<b>2101</b>	Labour wages / Watch and Ward				300,000
2204	Repairs to Furniture	4,840	5,000	5,000	5,000
2205	Postage and Stationery	74,990	75,000	75,000	50,000
2206	Telephones	14,865	25,000	25,000	20,000
2208	Newspapers, Journals & Magazines				-
2209	Hospitality	1,930	2,000	2,000	2,000
2210	Hot & Cold Weather charges				-
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	73,739	75,000	75,000	50,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Localy		30,000	30,000	-
	<b>Total - 2000</b>	<b>170,364</b>	<b>242,000</b>	<b>242,000</b>	<b>457,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>				<b>150,000</b>
	<b>Total - 4000</b>				<b>150,000</b>
	<b>Total - 2000-4000</b>	<b>170,364</b>	<b>242,000</b>	<b>242,000</b>	<b>607,000</b>
	<b>Total - 110101</b>	<b>3,433,939</b>	<b>2,621,000</b>	<b>2,621,000</b>	<b>4,382,000</b>

**110000 - UNIVERSITY ADMINISTRATION**  
**110301 - REGIONAL ACCOUNTS OFFICE, ANDHRA ZONE**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>110301</b>	<b>University Administration - Regional Accounts Office (Andhra Zone) Gannavaram</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	521,670	455,000	455,000	700,000
1202	Pay of Establishment	1,260,661	1,073,000	1,073,000	1,500,000
1203	Dearness Allowance	341,362	325,000	325,000	500,000
1204	HRA, CCA & Other Allowances	336,622	300,000	300,000	400,000
1205	I.R.		-	-	
	<b>Total - 1200</b>	<b>2,460,315</b>	<b>2,153,000</b>	<b>2,153,000</b>	<b>3,100,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>70,763</b>	<b>81,000</b>	<b>81,000</b>	100,000
<b>1500</b>	<b>LTC</b>		<b>15,000</b>	<b>15,000</b>	45,000
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>		<b>100,000</b>	<b>100,000</b>	
	<b>Total - 1000</b>	<b>2,531,078</b>	<b>2,349,000</b>	<b>2,349,000</b>	<b>3,245,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	31,065	60,000	60,000	30,000
2101	Labour Wages / Watch and Ward				150,000
<b>2200</b>	<b>Office expenses</b>				
2204	Repairs to Furniture		10,000	10,000	5,000
2205	Postage and Stationery	68,490	75,000	75,000	50,000
2206	Telephones	5,525	25,000	25,000	20,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	55,367	80,000	80,000	50,000
	<b>Total - 2000</b>	<b>160,447</b>	<b>250,000</b>	<b>250,000</b>	305,000
<b>3000</b>	<b>Other Contingencies</b>				
<b>4000</b>	<b>Non Recurring Contingencies</b>		<b>350,000</b>	<b>350,000</b>	50,000
	<b>Total - 2000-4000</b>	<b>160,447</b>	<b>600,000</b>	<b>600,000</b>	<b>355,000</b>
	<b>Total-110301</b>	<b>2,691,525</b>	<b>2,949,000</b>	<b>2,949,000</b>	<b>3,600,000</b>
	<b>Grand Total - 110000-110300</b>	<b>83,700,782</b>	<b>80,466,000</b>	<b>88,934,350</b>	<b>112,311,801</b>





**120000 - EDUCATION (COLLEGES)  
SUMMARY**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
121000	College of Veterinary Science	459,057,910	394,135,000	399,988,936	566,429,000
122000	College of Fishery Science	45,516,291	41,710,000	41,878,000	63,620,000
123000	College of Dairy Technology	25,792,641	23,125,000	24,080,000	37,690,000
125000	Polytechnics	31,708,967	35,490,000	37,078,506	40,802,000
126000	Veterinary Hospitals	6,630,081	6,119,000	7,179,260.0	11,645,000
	<b>Total - 120000</b>	<b>568,705,890</b>	<b>500,579,000</b>	<b>510,204,702</b>	<b>720,186,000</b>

**120000 - EDUCATION (COLLEGES)**  
**121000 - VETERINARY COLLEGES**  
**SUMMARY**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
121100	College of Veterinary Science, Tirupati	194,517,907	155,849,000	156,406,600	228,530,000
121300	N.T.R. College of Vety. Science, Gannavaram	163,996,139	121,701,000	123,101,000	195,141,000
121400	College of Veterinary Science, Proddatur	100,020,415	103,285,000	103,818,446	119,848,000
121600	College of Veterinary Science, Garividi	523,449	13,300,000	16,662,890	22,910,000
	<b>Total - 121000</b>	<b>459,057,910</b>	<b>394,135,000</b>	<b>399,988,936</b>	<b>566,429,000</b>

**120000 - EDUCATION (COLLEGES)**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**  
**SUMMARY**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
121101	College of Vety. Science, Tirupati - Main College	163,870,867	128,582,000	128,839,600	195,940,000
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	20,220,187	11,011,000	11,011,000	26,530,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio- Engineering in Livestock Species and their Pathological Implications	44,023	50,000	50,000	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	3,496,292	4,450,000	4,650,000	-
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-	2,534,000	2,534,000	-
121108	College Library at College of Veterinary Science, Tirupati	2,180,860	3,167,000	3,167,000	-
121109	Livestock Farm complex (LFC), CVSc., Tirupati	3,907,576	4,432,000	4,532,000	4,905,000
121110	Teaching Veterinary Clinical Complex, CVSc., Tirupati	798,102	1,623,000	1,623,000	1,155,000
	<b>Total - 121100</b>	<b>194,517,907</b>	<b>155,849,000</b>	<b>156,406,600</b>	<b>228,530,000</b>

**120000 - EDUCATION (COLLEGES)**  
**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>121101</b>	<b>College of Vety. Science, Tirupati - Main College</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	35,726,563	22,100,000	22,100,000	40,000,000
1102	Dearness Allowance	34,791,195	21,450,000	21,450,000	45,000,000
1103	HRA, CCA & Other Allowances	3,078,628	2,210,000	2,210,000	5,000,000
1104	I.R.				
	<b>Total - 1100</b>	<b>73,596,386</b>	<b>45,760,000</b>	<b>45,760,000</b>	<b>90,000,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	703,580	423,000	423,000	600,000
1202	Pay of Establishment	47,133,033	35,685,000	35,685,000	50,000,000
1203	Dearness Allowance	10,050,723	12,350,000	12,350,000	15,000,000
1204	HRA, CCA & Other Allowances	7,438,219	6,500,000	6,500,000	7,500,000
1205	I.R.	182,832			300,000
	<b>Total - 1200</b>	<b>65,508,387</b>	<b>54,958,000</b>	<b>54,958,000</b>	<b>73,400,000</b>
	<b>Total - 1100 - 1200</b>	<b>139,104,773</b>	<b>100,718,000</b>	<b>100,718,000</b>	<b>163,400,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>4,244,389</b>	<b>3,250,000</b>	<b>3,250,000</b>	<b>5,000,000</b>
<b>1500</b>	<b>L.T.C.</b>	<b>233,972</b>	<b>159,000</b>	<b>159,000</b>	<b>150,000</b>
<b>1600</b>	<b>Labour wages / Watch and</b>	<b>5,728,668</b>	<b>5,200,000</b>	<b>5,200,000</b>	
	<b>Total - 1000</b>	<b>149,311,802</b>	<b>109,327,000</b>	<b>109,327,000</b>	<b>168,550,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	463,079	700,000	700,000	700,000
<b>2100</b>	<b>Wages</b>				
2101	Labour wages / Watch and Ward including wages to hostel workers		-	-	8,000,000
2108	Hostel workers V.D.A.	27,181	30,000	30,000	30,000
2109	Wages to Hostel Workers		66,000	66,000	60,000
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing & Livery		121,000	121,000	100,000
2202	Electricity & Water	8,314,316	9,900,000	10,097,600	10,000,000
2203	Rents, Rates & Taxes	177,331	770,000	770,000	500,000
2204	Repairs to Furniture		30,000	30,000	30,000
2205	Postage & Stationery	218,026	220,000	220,000	200,000
2206	Telephones	61,725	88,000	88,000	100,000
2207	Advertisement and Publicity	157,702	200,000	200,000	200,000
2209	Hospitality	22,622	40,000	40,000	50,000
2213	Bio Medical waste disposal				100,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements	119,487	250,000	250,000	250,000
2302	Oils & Lubricants	231,688	850,000	850,000	800,000
2305	Road tax for Vehicles	351,807	300,000	300,000	300,000
2306	Insurance for Vehicles	211,617	220,000	220,000	220,000

**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies	559,866	800,000	800,000	600,000
2404	Chemicals & Glass ware		-	-	
2405	TA/DA of External Examiner	783,222	880,000	880,000	400,000
2406	Generator maintenance	6,490	75,000	75,000	75,000
2407	AMC on equipments	94,400	200,000	200,000	200,000
2408	Campus maintenance, gardening and lawn		165,000	165,000	150,000
2410	Registration fee /Programme fee for Conferences/workshop	86,200	150,000	150,000	200,000
2411	Honorarium to Part time Medical Officer / PD				
<b>2500</b>	<b>Maintenance of Machinery</b>		<b>20,000</b>		
2501	Machinery, Plant & Tools		50,000	50,000	50,000
2509	Repairs to apparatus instruments		60,000	60,000	60,000
2510	Repair & Maintenance of Electric Motor		30,000	30,000	30,000
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed & Fodder	223,605	250,000	250,000	200,000
2702	Medicines (Livestock)	374,847	400,000	400,000	400,000
2703	Hospital Equipment	74,923	-	-	
2704	Livestock Purchases (Animals/ chicks etc.)	147,225	150,000	150,000	150,000
2707	Contingencies for Research on Blue Tongue in Sheep	149,595	150,000	150,000	-
2710	Contingencies for Rabbit Resea	11,236			
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	51,850	60,000	60,000	50,000
	<b>Total - 2000</b>	<b>12,920,040</b>	<b>17,225,000</b>	<b>17,402,600</b>	<b>24,205,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including chemicals & glassware	973,002	1,200,000	1,200,000	2,000,000
3103	Remuneration to Guest Speaker	12,340	30,000	30,000	10,000
3106	Hostel contingencies	245,160	250,000	330,000	250,000
<b>3200</b>	<b>Libraries</b>				
3205	Xerox Requisites & Servicing	33,235	50,000	50,000	25,000
<b>3300</b>	<b>Dr.Pratap V.Reddy Modern Feed and Fodder analytical Lab</b>				
3301	Recurring Contingencies				300,000
3302	Annual Maintenance of Equipment				100,000
	<b>Total - 3000</b>	<b>1,263,737</b>	<b>1,530,000</b>	<b>1,610,000</b>	<b>2,685,000</b>
	<b>Total - 2000 - 3000</b>	<b>14,183,777</b>	<b>18,755,000</b>	<b>19,012,600</b>	<b>26,890,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>375,288</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
	<b>Total - 4000</b>	<b>375,288</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
	<b>Total - 2000 - 4000</b>	<b>14,559,065</b>	<b>19,255,000</b>	<b>19,512,600</b>	<b>27,390,000</b>
	<b>Total - 121101</b>	<b>163,870,867</b>	<b>128,582,000</b>	<b>128,839,600</b>	<b>195,940,000</b>



**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>121105</b>	<b>Colleges - College of Veterinary Science, Tirupati - Health Centre, Tirupati</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	481,084	1,040,000	1,040,000	
1202	Pay of Establishment	1,268,414	1,040,000	1,040,000	
1203	Dearness Allowance	184,178	390,000	390,000	
1204	HRA, CCA & Other Allowances	197,490	390,000	390,000	
1205	I.R.		-	-	-
	<b>Total - 1200</b>	<b>2,131,166</b>	<b>2,860,000</b>	<b>2,860,000</b>	<b>-</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>26,106</b>	<b>65,000</b>	<b>65,000</b>	<b>-</b>
	<b>Total - 1000</b>	<b>2,157,272</b>	<b>2,925,000</b>	<b>2,925,000</b>	<b>-</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
<b>2200</b>	<b>Office Expenses</b>				
2204	Repairs to Furniture	-	3,000	3,000	
2205	Postage and Stationery	21,996	22,000	22,000	
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements		50,000	50,000	
2302	Oils & Lubricants	19,372	90,000	90,000	
2305	Road tax for Vehicles		15,000	15,000	
2306	Insurance for Vehicles		20,000	20,000	
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies	47,875	50,000	50,000	
2411	Payment of Honorarium to Visiting Doctors			200,000	
<b>2700</b>	<b>Maintenance Livestock</b>				
2702	Medicines	997,404	1,000,000	1,000,000	
2703	Hospital equipment	148,253	150,000	150,000	
	<b>Total - 2000</b>	<b>1,234,900</b>	<b>1,400,000</b>	<b>1,600,000</b>	<b>-</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	74,482	75,000	75,000	
3109	Hospital Requirements	29,638	50,000	50,000	
	<b>Total - 3000</b>	<b>104,120</b>	<b>125,000</b>	<b>125,000</b>	<b>-</b>
	<b>Total - 2000 - 3000</b>	<b>1,339,020</b>	<b>1,525,000</b>	<b>1,725,000</b>	<b>-</b>
	<b>Total - 121105</b>	<b>3,496,292</b>	<b>4,450,000</b>	<b>4,650,000</b>	<b>-</b>
<b>121106</b>	<b>Colleges - Implementation of VCI Minimum standard &amp; Vety. Education - Creation of 9 Professor posts at CVSc, Tnt</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers		975,000	975,000	-
1102	Dearness Allowance		1,105,000	1,105,000	-
1103	HRA, CCA & Other Allowances		292,000	292,000	-
	<b>Total - 1100</b>	<b>-</b>	<b>2,372,000</b>	<b>2,372,000</b>	<b>-</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		<b>162,000</b>	<b>162,000</b>	<b>-</b>
	<b>Total - 1000</b>	<b>-</b>	<b>2,534,000</b>	<b>2,534,000</b>	<b>-</b>
	<b>Total - 121106</b>	<b>-</b>	<b>2,534,000</b>	<b>2,534,000</b>	<b>-</b>

**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>121108</b>	<b>College Library, CVSc, Tirupati</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	322,760	390,000	390,000	
1102	Dearness Allowance	418,495	455,000	455,000	
1103	HRA, CCA & Other Allowances	33,276	156,000	156,000	
	<b>Total - 1100</b>	<b>774,531</b>	<b>1,001,000</b>	<b>1,001,000</b>	-
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	338,750	520,000	520,000	
1203	Dearness Allowance	78,299	130,000	130,000	
1204	HRA, CCA & Other Allowances	75,920	114,000	114,000	
1205	I.R.				
	<b>Total - 1200</b>	<b>492,969</b>	<b>764,000</b>	<b>764,000</b>	-
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>12662</b>	<b>36,000</b>	<b>36,000</b>	
	<b>Total - 1000</b>	<b>1,280,162</b>	<b>1,801,000</b>	<b>1,801,000</b>	-
<b>2200</b>	<b>Office Expenses</b>				
2205	Postage & Stationery	5,420	6,000	6,000	
2208	Newspapers, Journals	29,382	100,000	100,000	
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	21,960	50,000	50,000	
	<b>Total - 2000</b>	<b>56,762</b>	<b>156,000</b>	<b>156,000</b>	-
<b>3000</b>	<b>Other Contingencies</b>				
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back volumes	499,326	600,000	600,000	
3202	Books	299,874	500,000	500,000	
3203	Maintenance (Binding etc)	14,950	30,000	30,000	
3204	Computerization of library	18,286	50,000	50,000	
3205	Xerox requisites & servicing	11,500	30,000	30,000	
	<b>Total - 3000</b>	<b>843,936</b>	<b>1,210,000</b>	<b>1,210,000</b>	-
	<b>Total - 2000 - 3000</b>	<b>900,698</b>	<b>1,366,000</b>	<b>1,366,000</b>	-
	<b>Total - 121108</b>	<b>2,180,860</b>	<b>3,167,000</b>	<b>3,167,000</b>	-
<b>121109</b>	<b>Livestock Farm complex (LFC), CVSc., Tpt</b>				
<b>2200</b>	<b>Office expenses</b>				
2209	Hospitality		2,000	2,000	5,000
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies	187,530	150,000	250,000	200,000
2404	Chemicals and Glassware	16,106	50,000	50,000	-
2510	Repairs and maintencnace of electrical motors	9,500	80,000	80,000	100,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of Inputs	262,995	275,000	275,000	300,000
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed and fodder	3,344,422	3,500,000	3,500,000	4,000,000
2702	Medicines	87,023	100,000	100,000	200,000
2704	Purchase of live stock		150,000	150,000	100,000
2710	Contingencies for Rabbit Research		50,000	50,000	-
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including chemicals & glassware		75,000	75,000	-
	<b>Total - 121109</b>	<b>3,907,576</b>	<b>4,432,000</b>	<b>4,532,000</b>	<b>4,905,000</b>





**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>SUMMARY</b>					
121301	NTR College of Vety. Science, Gannavaram	156,705,090	111,759,000	111,994,000	184,725,000
121304	Central Instrumentation facility	99,780	60,000	60,000	90,000
121305	College Library at NTR CVSc, Gannavaram	2,067,625	2,565,000	2,580,000	1,791,000
121306	Live stock Farm Complex at NTR,CVSc, Gannavaram	2,319,083	3,022,000	3,322,000	3,795,000
121307	Veterinary Clinical Complex, CVSc., Gannavaram	1,367,726	2,295,000	2,295,000	2,140,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram	1,436,835	2,000,000	2,850,000	2,600,000
	<b>Total - 121300</b>	<b>163,996,139</b>	<b>121,701,000</b>	<b>123,101,000</b>	<b>195,141,000</b>

**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>121301</b>	<b>N.T.R. College of Veterinary Science, Gannavaram</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	41,417,508	26,000,000	26,000,000	40,000,000
1102	Dearness Allowance	48,824,598	33,800,000	33,800,000	60,000,000
1103	HRA, CCA & Other Allowances	11,674,008	2,600,000	2,600,000	10,000,000
1104	I.R.	60,523			
	<b>Total - 1100</b>	<b>101,976,637</b>	<b>62,400,000</b>	<b>62,400,000</b>	<b>110,000,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	523,450	390,000	390,000	700,000
1202	Pay of Establishment	19,342,000	15,730,000	15,730,000	26,000,000
1203	Dearness Allowance	3,651,630	4,225,000	4,225,000	5,000,000
1204	HRA, CCA & Other Allowances	3,385,751	2,941,000	2,941,000	4,500,000
1205	I.R.		-	-	
	<b>Total - 1200</b>	<b>26,902,831</b>	<b>23,286,000</b>	<b>23,286,000</b>	<b>36,200,000</b>
	<b>Total - 1100 - 1200</b>	<b>128,879,468</b>	<b>85,686,000</b>	<b>85,686,000</b>	<b>146,200,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>2,676,423</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>4,000,000</b>
<b>1500</b>	<b>L.T.C.</b>		<b>163,000</b>	<b>163,000</b>	<b>250,000</b>
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>	<b>13,223,861</b>	<b>9,230,000</b>	<b>9,230,000</b>	
	<b>Total - 1000</b>	<b>144,779,752</b>	<b>96,379,000</b>	<b>96,379,000</b>	<b>150,450,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	1,006,104	1,200,000	1,200,000	1,200,000
<b>2100</b>	<b>Wages</b>				
<b>2101</b>	<b>Labour Wages / Watch and Ward including hostel wages</b>				20,000,000
2109	Wages to Hostel workers				
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing and Livery	17,828	35,000	35,000	50,000
2202	Electricity & Water	5,407,007	7,000,000	7,000,000	6,000,000
2204	Repairs to Furniture	21,296	20,000	20,000	20,000
2205	Postage & Stationery	294,672	275,000	275,000	290,000
2206	Telephones	64,215	90,000	90,000	100,000
2207	Advertisement and publicity	95,610	100,000	100,000	150,000
2209	Hospitality	64,419	75,000	75,000	100,000
2213	Bio-Medical waste disposal			60,000	100,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements	299,796	380,000	380,000	300,000
2302	Oils & Lubricants	650,000	750,000	750,000	900,000
2305	Road tax for Vehicles	132,084	225,000	225,000	300,000
2306	Insurance for Vehicles	218,885	300,000	300,000	250,000
2307	Hiring of Vehicles	22,180	50,000	50,000	70,000

**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	612,187	700,000	880,000	600,000
2405	TA/DA to External Examiners	592,040	760,000	760,000	400,000
2406	Generator maintenance	99,840	200,000	20,000	75,000
2407	AMC on equipment	190,741	350,000	350,000	270,000
2408	Campus maintenance, gardening and lawn	99,950	150,000	150,000	200,000
2410	Registration fee/Programme fee for Conferences /	162,975	250,000	250,000	200,000
2411	Honorarium to Part time Medical Officer / PD				100,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools		25,000	25,000	50,000
2502	Equipment		40,000	40,000	80,000
2505	Maintenance of Guest House	146,930	300,000	300,000	400,000
2509	Repairs to apparatus instrument	39,974	85,000	135,000	150,000
2511	Operation & Maintenance of Office Equipment	29,853	30,000	30,000	40,000
<b>2600</b>	<b>Cultivaton Expenses</b>				
2601	Cost of inputs				-
2603	Irrigation Maintenance	50,000			100,000
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed & Fodder	74,692	75,000	75,000	130,000
2703	Hospital Equipment	49,354	70,000	70,000	30,000
2704	Livestock Purchases (Animals / chicks etc.)	67,900	100,000	100,000	150,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	64,250	150,000	150,000	50,000
	<b>Total - 2000</b>	<b>10,574,782</b>	<b>13,785,000</b>	<b>13,895,000</b>	<b>32,855,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glass ware	565,055	600,000	725,000	500,000
3103	Remuneration to Guest Speakers	13,000	35,000	35,000	10,000
3106	Hostel contingencies	249,026	300,000	300,000	250,000
3112	Replacement of furniture and fittings to laboratories	23,790	60,000	60,000	60,000
	<b>Total - 3000</b>	<b>850,871</b>	<b>995,000</b>	<b>1,120,000</b>	<b>820,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>499,685</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
	<b>Total - 4000</b>	<b>499,685</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
	<b>Total - 2000 - 4000</b>	<b>11,925,338</b>	<b>15,380,000</b>	<b>15,615,000</b>	<b>34,275,000</b>
	<b>Total - 121301</b>	<b>156,705,090</b>	<b>111,759,000</b>	<b>111,994,000</b>	<b>184,725,000</b>
<b>121304</b>	<b>Central Instrumentation Cell Facility</b>				
<b>2000</b>	<b>Recurring Contingencies</b>	<b>99,780</b>	<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
	<b>Total - 2000</b>	<b>99,780</b>	<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
	<b>Total - 121304</b>	<b>99,780</b>	<b>60,000</b>	<b>60,000</b>	<b>90,000</b>

**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>121305</b>	<b>College Library at NTR CVSc Gannavaram</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
<b>2200</b>	<b>Office Expenses</b>				
2205	Postage Stationary	8,911		10,000	10,000
2206	Telephones	2,646		5,000	6,000
2208	Newspapers & Journals	24,339	35,000	35,000	40,000
2211	Office Expenses	24,810	30,000	30,000	50,000
	<b>Total - 2000</b>	<b>60,706</b>	<b>65,000</b>	<b>80,000</b>	<b>106,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back Volumes	904,188	1,200,000	1,200,000	1,200,000
3202	Books	999,246	1,200,000	1,200,000	400,000
3203	Maintenance (Binding)	24,150	20,000	20,000	45,000
3204	Computerization of library Operations including accessories	29,865	30,000	30,000	-
3205	Xerox requisites & servicing	49,470	50,000	50,000	40,000
	<b>Total - 3000</b>	<b>2,006,919</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>1,685,000</b>
	<b>Total - 2000 - 3000</b>	<b>2,067,625</b>	<b>2,565,000</b>	<b>2,580,000</b>	<b>1,791,000</b>
	<b>Total - 121305</b>	<b>2,067,625</b>	<b>2,565,000</b>	<b>2,580,000</b>	<b>1,791,000</b>
<b>121306</b>	<b>Livestock Farm complex (LFC), CVSc., Gannavaram</b>				
<b>2200</b>	<b>Office expenses</b>				
2209	Hospitality	2,520	7,000	7,000	10,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	199,922	250,000	250,000	300,000
2404	Chemicals and Glassware	19,228			50,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2510	Repairs and maintencnace of electrical motors and oil enginepump sets	49,443	70,000	70,000	100,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of Inputs ( Seeds, fecticides, fertilizers and oil and lubricatns)	299,968	370,000	370,000	350,000
2603	Irrigation maintenance		70,000	70,000	50,000
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed and fodder	1,599,862	1,800,000	2,100,000	2,500,000
2702	Medicines	69,890	80,000	80,000	135,000
2704	Livestock Purchases	78,250	300,000	300,000	300,000
	<b>Total - 2000</b>	<b>2,319,083</b>	<b>2,947,000</b>	<b>3,247,000</b>	<b>3,795,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glassware		75,000	75,000	-
	<b>Total - 3000</b>	<b>-</b>	<b>75,000</b>	<b>75,000</b>	<b>-</b>
	<b>Total - 2000-3000</b>	<b>2,319,083</b>	<b>3,022,000</b>	<b>3,322,000</b>	<b>3,795,000</b>
	<b>Total - 121306</b>	<b>2,319,083</b>	<b>3,022,000</b>	<b>3,322,000</b>	<b>3,795,000</b>

**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>121307</b>	<b>Veterinary Clinical Complex, CVSc., Gannavaram</b>				
<b>2200</b>	<b>Office Expenses</b>				
2201	Cloth and Livery				-
2202	Electricity & Water	188,901	600,000	600,000	600,000
2204	Repairs to Furniture	14,885	20,000	20,000	25,000
2205	Postage & Stationery	3,040	20,000	20,000	20,000
2206	Telephones		10,000	10,000	10,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs and Replacement to Vehicles		-	-	-
2302	Oils and Lubricants		-	-	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	249,121	350,000	350,000	300,000
2404	Chemicals and Glass ware	14,475	25,000	25,000	25,000
<b>2500</b>	<b>Maintenance</b>				
2509	Repairs to apparatus, instruments and maintenance of office equipment		100,000	100,000	50,000
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed and fodder	4,895	30,000	30,000	30,000
2702	Medicines	872,469	950,000	950,000	750,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	19,940	50,000	50,000	25,000
	<b>Total - 2000</b>	<b>1,367,726</b>	<b>2,155,000</b>	<b>2,155,000</b>	<b>1,835,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glassware		75,000	75,000	100,000
3205	Xerox requisites and servicing		15,000	15,000	5,000
	<b>Total - 3000</b>	<b>-</b>	<b>90,000</b>	<b>90,000</b>	<b>105,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>				
4003	Furniture		50,000	50,000	200,000
	<b>Total - 4000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>200,000</b>
	<b>Total - 121307</b>	<b>1,367,726</b>	<b>2,295,000</b>	<b>2,295,000</b>	<b>2,140,000</b>
<b>121308</b>	<b>Strengthening of PG Courses at NTR CVSc., Gannavaram</b>				
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	1,436,835	2,000,000	2,850,000	2,600,000
	<b>Total - 121308</b>	<b>1,436,835</b>	<b>2,000,000</b>	<b>2,850,000</b>	<b>2,600,000</b>
	<b>Grand Total - 121300</b>	<b>163,996,139</b>	<b>121,701,000</b>	<b>123,101,000</b>	<b>195,141,000</b>

**121000 - VETERINARY COLLEGES**  
**121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>SUMMARY</b>					
121401	College of Vety. Science, Proddatur	96,971,881	98,096,000	98,129,446	115,785,000
121402	Livestock Farm Complex (LFC), CVSc., Proddatur	1,854,414	2,843,000	2,843,000	2,353,000
121403	Veterinary Clinical Complex (VCC), CVSc., Proddatur	994,144	1,946,000	1,946,000	1,510,000
121404	Strengthening of PG Courses at CVSc, Proddatur	199,976	400,000	800,000	150,000
121405	Production of Rajasree chiches at CVSc. Proddatur	-	-	100,000	50,000
	<b>Total - 121400</b>	<b>100,020,415</b>	<b>103,285,000</b>	<b>103,818,446</b>	<b>119,848,000</b>
<b>DETAILS</b>					
121401	College of Veterinary Science, Proddatur				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	32,657,390	27,625,000	27,625,000	30,000,000
1102	Dearness Allowance	28,531,447	32,500,000	32,500,000	35,000,000
1103	HRA , CCA, Other Allow.	2,856,116	2,763,000	2,763,000	3,000,000
1104	I.R.				
	<b>Total - 1100</b>	<b>64,044,953</b>	<b>62,888,000</b>	<b>62,888,000</b>	<b>68,000,000</b>
1200	Non-Teaching				
1201	Pay of Officers	492,380	390,000	390,000	600,000
1202	Pay of Establishment	21,433,713	14,625,000	14,625,000	30,000,000
1203	Dearness Allowance	240,358	2,925,000	2,925,000	700,000
1204	HRA , CCA, Other Allowances	280,150	2,925,000	2,925,000	500,000
1205	I.R.				
	<b>Total - 1200</b>	<b>22,446,601</b>	<b>20,865,000</b>	<b>20,865,000</b>	<b>31,800,000</b>
	<b>TOTAL - 1100-1200</b>	<b>86,491,554</b>	<b>83,753,000</b>	<b>83,753,000</b>	<b>99,800,000</b>
1300	SLS	855,536	975,000	975,000	1,200,000
1500	L.T.C.		49,000	49,000	50,000
1600	Labour wages / Watch and Ward	3,585,179.00	2,200,000	2,200,000	
	<b>Total - 1000</b>	<b>90,932,269</b>	<b>86,977,000</b>	<b>86,977,000</b>	<b>101,050,000</b>
2000	Recurring Contingencies				
2050	T.A.	410,519	1,040,000	1,040,000	500,000
2101	Labour wages / Watch and Ward including wages to hostel workers				4,800,000
2200	Office Expenses				
2201	Clothing and Livery		5,000	5,000	20,000
2202	Electricity and Water	2,633,411	3,700,000	3,700,000	4,000,000
2203	Rents, Rates & Taxes	91,762	600,000	600,000	500,000
2204	Repairs to Furniture		20,000	20,000	20,000
2205	Postage and Stationery	150,070	250,000	250,000	150,000
2206	Telephones	98,913	150,000	150,000	150,000
2207	Advertisement & Publicity	32,150	100,000	100,000	100,000
2208	News Papers, Journals	5,600	30,000	30,000	30,000
2209	Hospitality	17,422	30,000	30,000	30,000

**121000 - VETERINARY COLLEGES**  
**121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Vehicle - Repairs & Replacements	131,869	200,000	200,000	200,000
2302	Oils & Lubricants	262,663	400,000	400,000	400,000
2305	Road tax for Vehicles	29,830	40,000	40,000	50,000
2306	Insurance for Vehicles	125,207	120,000	153,446	150,000
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies	280,134	400,000	400,000	300,000
2404	Chemicals & Glass ware	329,640	-	-	
2405	TA/DA to External Examiners	406,475	600,000	600,000	200,000
2407	AMC on equipment	44,000	200,000	200,000	300,000
2408	Campus maintenance, gardening and lawn		100,000	100,000	100,000
2410	Registration fee/Programme fee for conferences /Workshop etc.	56,600	200,000	200,000	200,000
2411	Honorarium to Part time Medical Officer / PD				100,000
2415	Internet Connectivity Charges	46,259	300,000	300,000	400,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools		15,000	15,000	15,000
2505	Maintenance of Guest House	12,700	50,000	50,000	50,000
2509	Repairs of apparatus instruments		20,000	20,000	20,000
2510	Repairs & Maintenance of Electric Motors & Oil Engine Pump sets		40,000	40,000	50,000
2511	Operation & Maintenance of Office Equipment	19,700	32,000	32,000	50,000
<b>2600</b>	<b>Cultivation Expenses</b>				
2601	Cost of inputs, Seeds, Pesticides & Fertilizers etc.,		15,600	15,600	20,000
2603	Irrigation Maintenance	1,320	78,000	78,000	100,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Foder		31,200	31,200	40,000
2704	Livestock Purchases (Animal/Chicks etc)	45,000	120,000	120,000	100,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	15,769	50,000	50,000	50,000
	<b>Total - 2000</b>	<b>5,247,013</b>	<b>8,936,800</b>	<b>8,970,246</b>	<b>13,195,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glassware	442,290	800,000	800,000	500,000
3103	Remuneration to Guest Speakers		39,000	39,000	10,000
3106	Hostel contingencies	110,311	200,000	200,000	200,000
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back volumes		500,000	500,000	300,000
3202	Books		312,000	312,000	200,000
3205	Xerox Requisites & Servicing	239,998	31,200	31,200	30,000
	<b>Total - 3000</b>	<b>792,599</b>	<b>1,882,200</b>	<b>1,882,200</b>	<b>1,240,000</b>
	<b>Total - 2000 - 3000</b>	<b>6,039,612</b>	<b>10,819,000</b>	<b>10,852,446</b>	<b>14,435,000</b>



**121000 - VETERINARY COLLEGES**  
**121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>4000</b>	<b>Non Recurring contingences</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	<b>Total - 4000</b>	-	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	<b>Total - 2000-4000</b>	<b>6,039,612</b>	<b>11,119,000</b>	<b>11,152,446</b>	<b>14,735,000</b>
	<b>Total - 121401</b>	<b>96,971,881</b>	<b>98,096,000</b>	<b>98,129,446</b>	<b>115,785,000</b>
<b>121402</b>	<b>Livestock Farm complex (LFC), CVSc., Proddatur</b>				
<b>2200</b>	<b>Office expenses</b>				
2209	Hospitality		3,000	3,000	3,000
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies	108,672	200,000	200,000	100,000
2404	Chemicals and Glass ware	4,965	-	-	
2510	Repairs and maintencnace of electrical motors and oil enginepump sets	8,070	85,000	85,000	50,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of Inputs ( Seeds, fecticides, fertilizers and oil and lumbricatns)	276,280	400,000	400,000	300,000
2603	Irrigation Maintenance	20,420	175,000	175,000	100,000
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed and fodder	1,366,777	1,500,000	1,500,000	1,500,000
2702	Medicines	54,230	100,000	100,000	150,000
2704	Livesotck Purchases	15,000	300,000	300,000	100,000
	<b>Total - 2000</b>	<b>1,854,414</b>	<b>2,763,000</b>	<b>2,763,000</b>	<b>2,303,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glassware		80,000	80,000	50,000
	<b>Total - 3000</b>	-	<b>80,000</b>	<b>80,000</b>	<b>50,000</b>
	<b>Total - 121402</b>	<b>1,854,414</b>	<b>2,843,000</b>	<b>2,843,000</b>	<b>2,353,000</b>
<b>121403</b>	<b>Veterinary Clinical Complex (VCC), CVSc, Proddatur</b>				
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity and Water	269,358	600,000	600,000	600,000
2205	Postage and Stationery	30,000	40,000	40,000	10,000
2206	Telephones		26,000	26,000	-
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs and Replacement		60,000	60,000	-
2302	Oils and Lubricants		100,000	100,000	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	85,000	150,000	150,000	100,000
2404	Chemicals and Glass ware	49,986	-	-	
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed and fodder	29,878	40,000	40,000	40,000
2702	Medicines	399,978	600,000	600,000	500,000
2703	Hospital Equipment	99,980	150,000	150,000	150,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	29,964	30,000	30,000	10,000
	<b>Total - 2000</b>	<b>994,144</b>	<b>1,796,000</b>	<b>1,796,000</b>	<b>1,410,000</b>



**121000 - VETERINARY COLLEGES**  
**121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
121601	College of Veterinary Science, Garividi	523,449	13,300,000	16,662,890	21,840,000
121602	College Library at CVSc., Garividi	-	-	-	550,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi	-	-	-	270,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi	-	-	-	250,000
	<b>TOTAL - 121600</b>	<b>523,449</b>	<b>13,300,000</b>	<b>16,662,890</b>	<b>22,910,000</b>
<b>Details</b>					
121601	College of Veterinary Science, Garividi				
1000	<b>Pay and Allowances</b>				
1100	<b>Teaching</b>				
1101	Pay of Teachers		6,900,000	6,900,000	1,500,000
1102	Dearness Allowance				1,700,000
1103	HRA , CCA, Other Allows.				150,000
1104	I.R.		-	-	
	<b>Total - 1100</b>	<b>-</b>	<b>6,900,000</b>	<b>6,900,000</b>	<b>3,350,000</b>
1200	<b>Non-Teaching</b>				
1201	Pay of Officers		2,500,000	2,500,000	500,000
1202	Pay of Establishment				150,000
1203	Dearness Allowance				500,000
1204	HRA , CCA, Other Allowances				150,000
1205	I.R.		-	-	
	<b>Total - 1200</b>	<b>-</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>1,300,000</b>
	<b>TOTAL - 1100-1200</b>	<b>-</b>	<b>9,400,000</b>	<b>9,400,000</b>	<b>4,650,000</b>
1300	<b>SLS</b>				200,000
1500	<b>L.T.C.</b>				
1600	<b>Labour wages / Watch and Ward</b>		400,000	400,000	
	<b>Total - 1000</b>	<b>-</b>	<b>9,800,000</b>	<b>9,800,000</b>	<b>4,850,000</b>
2000	<b>Recurring Contingencies</b>	30,377	1,000,000	1,000,000	
2050	T.A				200,000
2101	Labour wages / Watch and Ward including wages to hostel workers				500,000
2109	Wages to Hostel Workers				-
2200	<b>Office Expenses</b>				
2201	Clothin and Livery				-
2202	Electricity & Water				50,000
2203	Rent, Rates & Taxes				-
2204	Repairs to Furniture				-
2205	Postage and Stationery				30,000
2206	Telephones				50,000
2207	Advertisement and Publicity				10,000
2209	Hospitality				10,000
2300	<b>Motor Vehicle</b>				
2301	Repairs and replacement				20,000
2302	Oils and Lubricants				500,000
2305	Road tax for Vehicles				50,000

**121000 - VETERINARY COLLEGES**  
**121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
2306	Insurance for Vehicles				50,000
2307	Hiring of Vehicles				20,000
<b>2400</b>	<b>Micellaneous</b>				
2402	Continencies				400,000
2404	Chemicas & Glassware				-
2405	TA&DA to External Examiners				-
2406	Generator Maintenance				-
2407	AMC on Equipment				-
2408	Campus maintenance, gardening and lawn				-
2410	Reistration fee/Proramme fee for conferences / workshop etc.				50,000
2411	Honororium to Part time Medical Officer / PD				
<b>2500</b>	<b>Maintenance</b>				
2501	Machinary pant & tools				-
2502	Equipment				-
2505	Maintenance of Guest House				
2509	Repairs to apparatus instruments & RO plants				-
2511	Operation and Maintenance of Office equipment				-
<b>2600</b>	<b>Cultivation Expenses</b>				
2601	Cost of inputs				-
2603	Irriation Maintenance				-
<b>2700</b>	<b>Maintenance Charges</b>				
2701	Feed & Fodder				-
2702	Medicines (Livestock)				-
2703	Hospital Equipment				-
2704	Livestock Purchases (Animals, day old chicks etc)				-
<b>2800</b>	<b>Printing</b>				
2807	Printin Locally				20,000
	<b>Total: 2000</b>	<b>30,377</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,960,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory				-
3103	Remuneration of Guest Speakers				-
3106	Hostel Contingencies				-
3112	Replacement of Furniture and Fittings to Laboratories				-
3205	Xerox requisites and Service				30,000
	<b>Total: 3000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
<b>4000</b>	<b>Non Recurring contingences</b>	<b>493,072</b>	<b>2,500,000</b>	<b>5,862,890</b>	<b>15,000,000</b>
	<b>Total - 4000</b>	<b>493,072</b>	<b>2,500,000</b>	<b>5,862,890</b>	<b>15,000,000</b>
	<b>Total - 2000-4000</b>	<b>523,449</b>	<b>3,500,000</b>	<b>6,862,890</b>	<b>16,990,000</b>
	<b>Total: 121601</b>	<b>523,449</b>	<b>13,300,000</b>	<b>16,662,890</b>	<b>21,840,000</b>

**121000 - VETERINARY COLLEGES**  
**121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>121602</b>	<b>College Library at CVSc., Garividi</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
<b>2200</b>	<b>Office Expenses</b>				
2205	Postage and Stationery				-
2206	Telephones				-
2208	Newspaper				50,000
2211	Office Expenses				-
	<b>Total: 2000</b>	-	-	-	50,000
<b>3000</b>	<b>Other Contingencies</b>				
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back Volumes				500,000
3202	Books journals etc.				
3204	Computerization of library operations including accessories				
3205	Xerox requisities & Servicing				-
	<b>Total: 3000</b>	-	-	-	<b>500,000</b>
	<b>Total - 2000-3000</b>	-	-	-	<b>550,000</b>
	<b>Total - 121602</b>	-	-	-	<b>550,000</b>
<b>121603</b>	<b>Livestock Farm Complex (LFC), CVSc., Garividi</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
2209	Hospitality				-
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies				50,000
2404	Chemicals & Glassware				-
<b>2500</b>	<b>Maintenance of Machinery</b>				
2510	Repairs and Maintenance of Electrical Motors and Oils				-
<b>2600</b>	<b>Cultivation Expenses</b>				
2601	Cost of inputs (Seeds, Festicides, Fertiizers and Oils and Lubricants				-
2603	Irrigation Maintenance				-
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed & Fodder				200,000
2702	Medicines (Livestock)				-
2704	Livestock Purchases (Animals, day old chicks etc)				-
	<b>Total: 2000</b>	-	-	-	<b>250,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals & Glassware				20,000
	<b>Total: 3000</b>	-	-	-	<b>20,000</b>
	<b>Total - 2000-3000</b>	-	-	-	<b>270,000</b>
	<b>Total - 121603</b>	-	-	-	<b>270,000</b>



**120000 - EDUCATION (COLLEGES)**  
**122000 - FISHERIES COLLEGE**  
**122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>SUMMARY &amp; DETAILS</b>					
122101	College of Fishery Science, Muthukur	43,383,476	39,416,000	39,584,000	61,960,000
122102	PG. Programme at College of Fishery Science, Muthukur	149,909	300,000	300,000	500,000
122103	College Library at College of Fishery Science, Muthukur	683,018	694,000	694,000	360,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dt.	799,950	800,000	800,000	500,000
122105	Instructional Brackish water fish farm at Tirumalammalem, Nellore Dt.	499,938	500,000	500,000	300,000
	<b>Total - 122100</b>	<b>45,516,291</b>	<b>41,710,000</b>	<b>41,878,000</b>	<b>63,620,000</b>
122101	College of Fishery Science, Muthukur				
1000	<b>Pay and Allowances</b>				
1100	<b>Teaching</b>				
1101	Pay of Teachers	11,561,574	6,500,000	6,500,000	15,000,000
1102	Dearness Allowance	11,898,181	7,800,000	7,800,000	18,000,000
1103	HRA, CCA & Other Allowances	1,078,398	1,235,000	1,235,000	2,000,000
1104	I.R.				
	<b>Total - 1100</b>	<b>24,538,153</b>	<b>15,535,000</b>	<b>15,535,000</b>	<b>35,000,000</b>
1200	<b>Non-Teaching</b>				
1201	Pay of Officers	642,560	455,000	455,000	800,000
1202	Pay of Establishment	7,625,289	7,800,000	7,800,000	10,000,000
1203	Dearness Allowance	1,441,900	2,925,000	2,925,000	3,000,000
1204	HRA, CCA & Other Allowances	541,668	2,925,000	2,925,000	1,000,000
1205	I.R.	20,888			
	<b>Total - 1200</b>	<b>10,272,305</b>	<b>14,105,000</b>	<b>14,105,000</b>	<b>14,800,000</b>
	<b>Total - 1100 - 1200</b>	<b>34,810,458</b>	<b>29,640,000</b>	<b>29,640,000</b>	<b>49,800,000</b>
1300	<b>Surrender Leave Salary</b>	<b>803,323</b>	<b>845,000</b>	<b>845,000</b>	<b>1,100,000</b>
1500	<b>L.T.C.</b>		<b>16,000</b>	<b>16,000</b>	20,000
1600	<b>Labour Wages / Watch and</b>	<b>2,906,827</b>	<b>1,950,000</b>	<b>1,950,000</b>	
	<b>Total - 1000</b>	<b>38,520,608</b>	<b>32,451,000</b>	<b>32,451,000</b>	<b>50,920,000</b>
2000	<b>Recurring Contingencies</b>				
2050	T.A	187,956	350,000	350,000	200,000
2100	<b>wages</b>				
2101	Labour Wages / Watch and Ward				5,000,000
2200	<b>Office Expenses</b>				
2201	Clothing and Livery		30,000	30,000	30,000
2202	Electricity & Water	940,513	1,400,000	1,550,000	1,400,000
2203	Rent, Rates and Taxes	56,195	60,000	78,000	60,000
2204	Repairs to Furniture	8,338	35,000	35,000	20,000
2205	Postage & Stationery	74,305	80,000	80,000	50,000
2206	Telephones	19,359	60,000	60,000	50,000
2207	Advertisement and Publicity	33,200	50,000	50,000	50,000

**122000 - FISHERIES COLLEGE**  
**122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
2209	Hospitality	1,850	30,000	30,000	30,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements	395,054	500,000	500,000	100,000
2302	Oils & Lubricants	583,118	800,000	800,000	700,000
2305	Road tax for Vehicles	29,460	40,000	40,000	100,000
2306	Insurance for Vehicles	59,192	65,000	65,000	100,000
2308	Hiring of Boat	287,250	400,000	400,000	300,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	394,773	500,000	500,000	300,000
2404	Chemicals & Glassware	63,714	80,000	80,000	100,000
2405	TA/DA to External Examiners	50,000	60,000	60,000	60,000
2406	Generator maintainance	49,445	60,000	60,000	60,000
2407	AMC on equipment	30,000	30,000	30,000	30,000
2408	Campus maintenance, gardening and lawn	66,448	75,000	75,000	75,000
2410	Registration fee/Programme fee for Conferences/workshop etc.	6,000	60,000	60,000	75,000
2411	Honorarium to Part time Medical Officer / PD				300,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools	29,099	30,000	30,000	30,000
2502	Equipment	19,924	30,000	30,000	30,000
2505	Maintenance of Guest House	24,150	35,000	35,000	35,000
2509	Repairs to Apparatus instrumen	20,551	25,000	25,000	25,000
2513	Maintenance of swimming pool	199,876	400,000	400,000	300,000
2514	Maintenance of Hatchery	142,810	200,000	200,000	200,000
2515	Integrated Fish Unit	140,279	150,000	150,000	150,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	99,750	100,000	100,000	100,000
2702	Medicines (Fish)	29,690	40,000	40,000	40,000
2704	Fish Seedlings and other Aqua species	5,100	10,000	10,000	10,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	14,000	30,000	30,000	30,000
	<b>Total - 2000</b>	<b>4,061,399</b>	<b>5,815,000</b>	<b>5,983,000</b>	<b>10,140,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	298,012	400,000	400,000	300,000
3103	Remuneration to Guest Speakers		25,000	25,000	10,000
3106	Hostel contingencies	99,591	150,000	150,000	150,000
3109	Hospital Requirements	9,950			
3112	Replacement of furniture and fittings to laboratories		20,000	20,000	20,000
<b>3200</b>	<b>Libraries</b>				
3205	Xerox requisites & servicing		55,000	55,000	20,000
	<b>Total - 3000</b>	<b>407,553</b>	<b>650,000</b>	<b>650,000</b>	<b>500,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>393,916</b>	<b>500,000</b>	<b>500,000</b>	<b>400,000</b>
	<b>Total - 4000</b>	<b>393,916</b>	<b>500,000</b>	<b>500,000</b>	<b>400,000</b>
	<b>Total - 2000 - 4000</b>	<b>4,862,868</b>	<b>6,965,000</b>	<b>7,133,000</b>	<b>11,040,000</b>
	<b>Total - 122101</b>	<b>43,383,476</b>	<b>39,416,000</b>	<b>39,584,000</b>	<b>61,960,000</b>



**122000 - FISHERIES COLLEGE**  
**122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>122102</b>	<b>P.G. Programme at College of Fisheries Science, Muthukur</b>				
<b>2000</b>	<b>Recurring Contingencies</b>	<b>149,909</b>	<b>300,000</b>	<b>300,000</b>	<b>500,000</b>
	<b>Total - 122102</b>	<b>149,909</b>	<b>300,000</b>	<b>300,000</b>	<b>500,000</b>
<b>122103</b>	<b>College Library at College of Fishery Science, Muthukur</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
<b>2200</b>	<b>Office Expenses</b>				
2205	Postage & Stationery				-
2206	Telephones				-
2208	Newspaper Journals & Magazines	29,995	30,000	30,000	20,000
2211	Other Office Expenses	18,313	20,000	20,000	10,000
	<b>Total - 2000</b>	<b>48,308</b>	<b>50,000</b>	<b>50,000</b>	<b>30,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back volumes	317,511	334,000	334,000	100,000
3202	Books	298,179	300,000	300,000	200,000
3204	Computerization of library operations including accessories	1,020	10,000	10,000	10,000
3205	Xerox requisites & servicing	18,000			20,000
	<b>Total - 3000</b>	<b>634,710</b>	<b>644,000</b>	<b>644,000</b>	<b>330,000</b>
	<b>Total - 2000 - 3000</b>	<b>683,018</b>	<b>694,000</b>	<b>694,000</b>	<b>360,000</b>
	<b>Grand Total - 122103</b>	<b>683,018</b>	<b>694,000</b>	<b>694,000</b>	<b>360,000</b>
<b>122104</b>	<b>College of Fishery Science, Muthukur - Instructional Fish Farm (Peru) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dist.</b>				
<b>2000</b>	<b>Recurring Contingencies</b>	<b>799,950</b>	<b>800,000</b>	<b>800,000</b>	<b>500,000</b>
	<b>Total - 2000</b>	<b>799,950</b>	<b>800,000</b>	<b>800,000</b>	<b>500,000</b>
	<b>Total: 122104</b>	<b>799,950</b>	<b>800,000</b>	<b>800,000</b>	<b>500,000</b>
<b>122105</b>	<b>Instructional Brackish water fish farm at Tirumalammalem, Nellore Dt.</b>				
<b>2000</b>	<b>Recurring Contingencies</b>	<b>499,938</b>	<b>500,000</b>	<b>500,000</b>	<b>300,000</b>
	<b>Total - 2000</b>	<b>499,938</b>	<b>500,000</b>	<b>500,000</b>	<b>300,000</b>
	<b>Total: 122105</b>	<b>499,938</b>	<b>500,000</b>	<b>500,000</b>	<b>300,000</b>
	<b>Total: 122100</b>	<b>45,516,291</b>	<b>41,710,000</b>	<b>41,878,000</b>	<b>63,620,000</b>



**123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI  
SUMMARY**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>SUMMARY &amp; DETAILS</b>					
123101	College of Dairy Technology, Tirupati	25,758,408	22,985,000	23,940,000	37,600,000
123102	Processing Plants at College of Dairy Technology, Tirupati	34,233	40,000	40,000	40,000
123103	PG Programme at College of Dairy Technology, Tirupati		100,000	100,000	50,000
	<b>Total - 223100</b>	<b>25,792,641</b>	<b>23,125,000</b>	<b>24,080,000</b>	<b>37,690,000</b>
<b>DETAILS</b>					
123101	College of Dairy Technology, Tirupati				
1000	<b>Pay and Allowances</b>				
1100	<b>Teaching</b>				
1101	Pay of Teachers	6,720,720	4,875,000	4,875,000	10,000,000
1102	Dearness Allowance	6,495,651	5,850,000	5,850,000	11,000,000
1103	HRA, CCA & Other Allowances	519,647	975,000	975,000	1,000,000
	<b>Total - 1100</b>	<b>13,736,018</b>	<b>11,700,000</b>	<b>11,700,000</b>	<b>22,000,000</b>
1200	<b>Non-Teaching</b>				
1201	Pay of Officers	612,670	455,000	455,000	700,000
1202	Pay of Establishment	5,154,499	3,575,000	3,575,000	7,000,000
1203	Dearness Allowance	718,516	715,000	715,000	1,300,000
1204	HRA, CCA & Other Allowances	687,097	715,000	715,000	800,000
1205	I.R.		-	-	
	<b>Total - 1200</b>	<b>7,172,782</b>	<b>5,460,000</b>	<b>5,460,000</b>	<b>9,800,000</b>
	<b>Total - 1100 - 1200</b>	<b>20,908,800</b>	<b>17,160,000</b>	<b>17,160,000</b>	<b>31,800,000</b>
1300	<b>Surrender Leave Salary</b>	<b>1,295,677</b>	<b>455,000</b>	<b>455,000</b>	200,000
1500	<b>L.T.C.</b>	<b>3,126</b>	<b>16,000</b>	<b>16,000</b>	30,000
1600	<b>Labour wages / Watch and</b>	<b>689,478</b>	<b>559,000</b>	<b>714,000</b>	
	<b>Total - 1000</b>	<b>22,897,081</b>	<b>18,190,000</b>	<b>18,345,000</b>	<b>32,030,000</b>
2000	<b>Recurring Contingencies</b>				
2050	<b>T.A.</b>	<b>129,784</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
2101	Labour wages / Watch and Ward			750,000	1,300,000
2200	<b>Office Expenses</b>				
2201	Clothing and Livery	9,970	5,000	5,000	10,000
2202	Electricity & Water	1,321,156	2,600,000	2,600,000	2,000,000
2203	Rents, Rates & Taxes	12,018	30,000	30,000	20,000
2204	Repairs to Furniture	9,659	10,000	10,000	10,000
2205	Postage & Stationery	57,460	75,000	75,000	50,000
2206	Telephones	11,766	20,000	30,000	25,000
2207	Advertisement and Publicity	10,434	30,000	30,000	30,000
2209	Hospitality	1,778	10,000	10,000	10,000
2300	<b>Motor Vehicles</b>				
2301	Repairs & Replacement	33,952	75,000	75,000	75,000
2302	Oils & Lubricants	160,929	190,000	190,000	200,000
2305	Road Tax for Vehicles	58,609	75,000	75,000	75,000

**123000 - DAIRY TECHNOLOGY  
123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
2306	Insurance for Vehicles	9,846	55,000	95,000	100,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	151,227	200,000	200,000	150,000
2404	Chemicals & Glassware	28,455	50,000	50,000	100,000
2405	TA/DA to External Examiners	19,950	30,000	30,000	30,000
2406	Generator Maintenance				10,000
2407	AMC on equipment				200,000
2408	Campus maintenance, gardening and lawn	170,182	250,000	250,000	200,000
2410	Registration fee/Programme fee for conferences/workshop etc.	4,200	35,000	35,000	35,000
2411	Honorarium to Part time Medical Officer / PD				
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools	15,780	30,000	30,000	30,000
2509	Repairs to apparatus instrument	4,991	10,000	10,000	15,000
<b>2800</b>	<b>Printing</b>				
2801	Journals, Leaflets and Forms etc.,		5,000	5,000	5,000
2807	Printing Locally	20,920	25,000	25,000	20,000
	<b>Total - 2000</b>	<b>2,243,066</b>	<b>4,010,000</b>	<b>4,810,000</b>	<b>4,900,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	198,893	250,000	250,000	250,000
3103	Remuneration of Guest Speakers	10,000	10,000	10,000	10,000
3106	Hostel Contingencies	89,738	125,000	125,000	150,000
<b>3200</b>	<b>Libraries</b>				
3202	Books and Journals etc.	98,686	-	-	50,000
3205	Xerox Requisites & Servicing	24,244	50,000	50,000	10,000
	<b>Total - 3000</b>	<b>421,561</b>	<b>435,000</b>	<b>435,000</b>	<b>470,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>196,700</b>	<b>350,000</b>	<b>350,000</b>	<b>200,000</b>
	<b>Total - 4000</b>	<b>196,700</b>	<b>350,000</b>	<b>350,000</b>	<b>200,000</b>
	<b>Total 2000 - 4000</b>	<b>2,861,327</b>	<b>4,795,000</b>	<b>5,595,000</b>	<b>5,570,000</b>
	<b>Grand Total - 123101</b>	<b>25,758,408</b>	<b>22,985,000</b>	<b>23,940,000</b>	<b>37,600,000</b>
<b>123102</b>	<b>Processing Plant at College of Dairy Technology, Tpt</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
2400	Miscellaneous				
2402	Contingencies	34,233	40,000	40,000	40,000
	<b>Total - 2000</b>	<b>34,233</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
	<b>Total - 123102</b>	<b>34,233</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>123103</b>	<b>PG Programme at College of Dairy Technology, Tirupati</b>				
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies		100,000	100,000	50,000
	<b>Total - 2000</b>		<b>100,000</b>	<b>100,000</b>	<b>50,000</b>
	<b>Total - 123103</b>		<b>100,000</b>	<b>100,000</b>	<b>50,000</b>
	<b>GRAND TOTAL - 123100</b>	<b>25,792,641</b>	<b>23,125,000</b>	<b>24,080,000</b>	<b>37,690,000</b>

220000 - EDUCATION  
125000 - AH AND FISHERIES POLYTECHNICS (NEW)  
SUMMARY

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
125100	Rayalaseema Region				
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	3,662,619	4,441,000	4,441,000	5,620,000
125112	A.H. Polytechnic, Rapur, Nellore District	2,772,004	5,594,000	5,594,806	4,500,000
125113	A.H Polytechnic, Palamaner, Chittoor District	4,762,466	4,047,000	4,047,000	4,517,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,610,572	3,560,000	4,459,000	5,975,000
	<b>Total - 125110</b>	<b>14,807,661</b>	<b>17,642,000</b>	<b>18,541,806</b>	<b>20,612,000</b>
125130	Andhra Region				
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	4,581,179	3,901,000	3,901,000	5,069,000
125132	A.H. Polytechnic at Garividi	3,459,022	4,553,000	4,553,000	4,850,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	3,650,490	4,756,000	4,788,200	4,856,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	5,210,615	4,638,000	5,294,500	5,415,000
	<b>Total - 125130</b>	<b>16,901,306</b>	<b>17,848,000</b>	<b>18,536,700</b>	<b>20,190,000</b>
	<b>Grand Total - 125000</b>	<b>31,708,967</b>	<b>35,490,000</b>	<b>37,078,506</b>	<b>40,802,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>125111</b>	<b>Sri Neelakantapuram Kaverappa, A.H.Polytechnic, Madakasira, Anantapur Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	802,616	650,000	650,000	850,000
1102	Dearness Allowance	386,615	780,000	780,000	500,000
1103	HRA, CCA & Other Allowances	29,841	130,000	130,000	50,000
	<b>Total - 1100</b>	<b>1,219,072</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>1,400,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	935,576	520,000	520,000	1,150,000
1203	Dearness Allowance		104,000	104,000	
1204	HRA, CCA & Other Allowances		104,000	104,000	
1205	I.R.				
	<b>Total - 1200</b>	<b>935,576</b>	<b>728,000</b>	<b>728,000</b>	<b>1,150,000</b>
	<b>Total - 1100 - 1200</b>	<b>2,154,648</b>	<b>2,288,000</b>	<b>2,288,000</b>	<b>2,550,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		<b>18,000</b>	<b>18,000</b>	
<b>1500</b>	<b>L.T.C.</b>		<b>3,000</b>	<b>3,000</b>	-
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>	<b>853,862</b>	<b>585,000</b>	<b>585,000</b>	
	<b>Total - 1000</b>	<b>3,008,510</b>	<b>2,894,000</b>	<b>2,894,000</b>	<b>2,550,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A	39,260	50,000	50,000	50,000
2101	Labour Wages / Watch and Ward				1,500,000
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity & Water	246,292	500,000	500,000	400,000
2204	Repair to Furniture	4,980	5,000	5,000	10,000
2205	Postage & Stationery	24,960	35,000	35,000	25,000
2206	Telephone	8,720	25,000	25,000	25,000
2208	News Papers and Journals	1,990			5,000
2209	Hospitality	1,000	2,000	2,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2307	Hiring of Vehicles	54,846	90,000	90,000	20,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	49,981	75,000	75,000	50,000
2404	Chemicals & Glass ware	14,980	-	-	
2411	Honorarium to Part time Medical Officer / PD				250,000
<b>2500</b>	<b>Maintenance of Machinery</b>		-	-	
2502	Equipments		10,000	10,000	25,000
2509	Repairs to apparatus, instruments and maintenance of office equipments		10,000	10,000	10,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	cost of inputs		60,000	60,000	100,000
2603	Irrigation Maintenance		80,000	80,000	100,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed and fodder		150,000	150,000	200,000
2702	Medicines (Livestock)		25,000	25,000	50,000
2704	Livestock Purchases(Animals, day old chicks etc..) including transport		125,000	125,000	-
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	5,000	5,000	5,000	5,000
	<b>Total - 2000</b>	<b>452,009</b>	<b>1,247,000</b>	<b>1,247,000</b>	<b>2,830,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>3000</b>	<b>Other Contingencies</b>				
3100	Contingencies				
3102	Laboratory including chemicals and glassware	19,976	75,000	75,000	50,000
3103	Remuneration to Guest Speakers	2,000	5,000	5,000	5,000
3106	Hostel Contingencies	34,985	60,000	60,000	50,000
3112	Replacement of Furniture and fittings to laboratories		5,000	5,000	5,000
<b>3200</b>	<b>Library</b>				
3202	Books & Journals	45,219	50,000	50,000	25,000
3205	Xerox requisites and services		5,000	5,000	5,000
	<b>Total - 3000</b>	<b>102,180</b>	<b>200,000</b>	<b>200,000</b>	<b>140,000</b>
	<b>Total 2000 - 3000</b>	<b>554,189</b>	<b>1,447,000</b>	<b>1,447,000</b>	<b>2,970,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>99,920</b>	<b>100,000</b>	<b>100,000</b>	100,000
	<b>Total - 4000</b>	<b>99,920</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>Total - 2000 - 4000</b>	<b>654,109</b>	<b>1,547,000</b>	<b>1,547,000</b>	<b>3,070,000</b>
	<b>Total - 125111</b>	<b>3,662,619</b>	<b>4,441,000</b>	<b>4,441,000</b>	<b>5,620,000</b>
<b>125112</b>	<b>A.H Polytechnic, Rapur, Nellore District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers		650,000	650,000	600,000
1102	Dearness Allowance		780,000	780,000	100,000
1103	HRA, CCA & Other Allowances		130,000	130,000	50,000
	<b>Total - 1100</b>	<b>-</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>750,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	-	520,000	520,000	-
1203	Dearness Allowance	120,432	104,000	104,000	-
1204	HRA, CCA & Other Allowances	-	104,000	104,000	-
1205	I.R.	-			
	<b>Total - 1200</b>	<b>120,432</b>	<b>728,000</b>	<b>728,000</b>	<b>-</b>
	<b>Total 1100 - 1200</b>	<b>120,432</b>	<b>2,288,000</b>	<b>2,288,000</b>	<b>750,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		<b>18,000</b>	<b>18,000</b>	20,000
<b>1500</b>	<b>L.T.C.</b>		<b>3,000</b>	<b>3,000</b>	-
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>	<b>1,888,593</b>	<b>1,398,000</b>	<b>1,398,000</b>	
	<b>Total - 1000</b>	<b>2,009,025</b>	<b>3,707,000</b>	<b>3,707,000</b>	<b>770,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	TA		50,000	50,000	50,000
2101	Labour Wages / Watch and Ward including wages to hostel workers				2,000,000
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity & Water	285,645	400,000	400,000	400,000
2203	Rents, Rates & Taxes		5,000	5,000	-
2204	Repair to Furniture	9,600	5,000	5,000	10,000
2205	Postage and Stationery	39,493	40,000	40,000	25,000
2206	Telephone	8,546	15,000	15,000	25,000
2208	News Papers, Journals	3,848	5,000	5,000	5,000
2209	Hospitality	1,970	2,000	2,000	5,000

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacement	32,870	75,000	75,000	50,000
2302	Oils & Lubricants	40,622	75,000	75,000	75,000
2305	Road tax for Vehicles	13,040	25,000	25,000	25,000
2306	Insurance of Vehicle	27,520	30,000	30,806	25,000
2307	Hiring of Vehicles	40,860	-	-	20,000
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies	59,552	75,000	75,000	50,000
2404	Chemicals & Glass ware	29,581	-	-	-
2411	Honorarium to Part time Medical Officer / PD				250,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2502	Equipment		-	-	10,000
2509	Repairs to Apparatus/instruments	9,718	10,000	10,000	10,000
<b>2600</b>	<b>Cultivation Expenses</b>				
2601	Cost of inputs (Seeds,				100,000
2603	Irrigation Maintenance				100,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder		200,000	200,000	200,000
2702	Medicines (Livestock)		25,000	25,000	50,000
2703	Hospital Equipment and Medicines				-
2704	Livestock purchases (animals, day old chicks etc.) including transport charges		125,000	125,000	-
<b>2800</b>	<b>Printing</b>				
2801	Journals, Leaflets, Forms etc				-
2807	Printing Locally	9,490	10,000	10,000	5,000
	<b>Total - 2000</b>	<b>612,355</b>	<b>1,172,000</b>	<b>1,172,806</b>	<b>3,490,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3101	Photographic & Audio Visual etc.				-
3102	Laboratory (including chemiclas and glassware)	19,845	75,000	75,000	50,000
3103	Remuneration of Guest Speakers	2,000	5,000	5,000	5,000
3106	Hostel Contingencies	49,720	75,000	75,000	50,000
3112	Replacement of Furniture & Fittings to Laboratories		5,000	5,000	5,000
<b>3200</b>	<b>Libraries</b>				
3202	Books & Journals	23,689	50,000	50,000	25,000
3203	Maintainance (Binding)	2,000	-	-	
3205	Xerox Requisites & Servicing	9,800	5,000	5,000	5,000
	<b>Total - 3000</b>	<b>107,054</b>	<b>215,000</b>	<b>215,000</b>	<b>140,000</b>
	<b>Total - 2000 - 3000</b>	<b>719,409</b>	<b>1,387,000</b>	<b>1,387,806</b>	<b>3,630,000</b>
<b>4000</b>	<b>Non Recurring contingences</b>	<b>43,570</b>	<b>500,000</b>	<b>500,000</b>	<b>100,000</b>
	<b>Total - 4000</b>	<b>43,570</b>	<b>500,000</b>	<b>500,000</b>	<b>100,000</b>
	<b>Total - 2000-4000</b>	<b>762,979</b>	<b>1,887,000</b>	<b>1,887,806</b>	<b>3,730,000</b>
	<b>Total - 125112</b>	<b>2,772,004</b>	<b>5,594,000</b>	<b>5,594,806</b>	<b>4,500,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

**(In Rupees)**



	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
125113	A.H.Polytechnic, Palamaner				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	1,085,941	715,000	715,000	650,000
1102	Dearness Allowance	505,722	845,000	845,000	350,000
1103	HRA , CCA, Other Allow.	137,714	130,000	130,000	30,000
	<b>Total - 1100</b>	<b>1,729,377</b>	<b>1,690,000</b>	<b>1,690,000</b>	<b>1,030,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,121,842	585,000	585,000	1,200,000
1203	Dearness Allowance	182,647	111,000	111,000	150,000
1204	HRA , CCA, Other Allow.	112,960	111,000	111,000	100,000
1205	I.R.		-	-	
	<b>Total - 1200</b>	<b>1,417,449</b>	<b>807,000</b>	<b>807,000</b>	<b>1,450,000</b>
	<b>Total - 1100-1200</b>	<b>3,146,826</b>	<b>2,497,000</b>	<b>2,497,000</b>	<b>2,480,000</b>
<b>1300</b>	<b>SLS</b>	<b>419,155</b>	<b>46,000</b>	<b>46,000</b>	40,000
<b>1500</b>	<b>L.T.C.</b>		<b>13,000</b>	<b>13,000</b>	15,000
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	<b>728,293</b>	<b>520,000</b>	<b>520,000</b>	
	<b>Total - 1000</b>	<b>4,294,274</b>	<b>3,076,000</b>	<b>3,076,000</b>	<b>2,535,000</b>
<b>2000</b>	<b>Recurring Contingences</b>				
2050	T.A	23,881	40,000	40,000	50,000
2101	Labour Wages / Watch & Ward including wages to hostel workers				1,000,000
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing and Livery	3,703	5,000	5,000	10,000
2202	Electricity & Water	215,593	250,000	250,000	300,000
2203	Rents, Rates & Taxes				
2204	Repairs to Furniture		5,000	5,000	10,000
2205	Postage and Stationary	21,105	35,000	35,000	25,000
2206	Telephones	2,715	10,000	10,000	12,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Vehicle Repairs & Replacement	1,900	35,000	35,000	-
2302	Oil & Lubricants	9,873	60,000	60,000	-
2305	Road Tax for Vehicles	88,960	100,000	100,000	-
2306	Insurance of Vehicles	10,293	50,000	50,000	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	34,129	75,000	75,000	50,000
2403	Educational Tours		-	-	-
2404	Chemicals & Glassware	4,958	-	-	-
2411	Honorarium to Part time Medical Officer / PD				250,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2502	Equipment				25,000
2509	Repairs to Apparatus/instruments				10,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	4,500	5,000	5,000	5,000
	<b>Total - 2000</b>	<b>421,610</b>	<b>670,000</b>	<b>670,000</b>	<b>1,747,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

**(In Rupees)**

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory (including chemiclas and glassware)		75,000	75,000	50,000
3103	Remuneration to Guest speakers		1,000	1,000	5,000
3106	Hostel contingencies	28,697	75,000	75,000	50,000
<b>3200</b>	<b>Libraries</b>				
3202	Books & Journals	9,890	50,000	50,000	25,000
3205	Xerox requisites and serveces				5,000
	<b>Total-3000</b>	<b>38,587</b>	<b>201,000</b>	<b>201,000</b>	<b>135,000</b>
	<b>Total: 2000 - 3000</b>	<b>460,197</b>	<b>871,000</b>	<b>871,000</b>	<b>1,882,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>7,995</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>Total - 4000</b>	<b>7,995</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>Total - 2000 - 4000</b>	<b>468,192</b>	<b>971,000</b>	<b>971,000</b>	<b>1,982,000</b>
	<b>Total: 125113</b>	<b>4,762,466</b>	<b>4,047,000</b>	<b>4,047,000</b>	<b>4,517,000</b>
<b>125114</b>	<b>A.H.Polytechnic, Banavasi, Kurnool District</b>				
<b>1000</b>	<b>Pay and Allowances</b>		<b>1,560,000</b>	<b>1,510,000</b>	
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	61,030			1,200,000
1102	Dearness Allowance	32,463			1,100,000
1103	HRA , CCA, Other Allows.	2,728			100,000
	<b>Total - 1100</b>	<b>96,221</b>	<b>1,560,000</b>	<b>1,510,000</b>	<b>2,400,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	350,742	650,000	650,000	1,300,000
1203	Dearness Allowance	6,582			150,000
1204	HRA , CCA, Other Allows.	6,222			50,000
1205	I.R.				
	<b>Total - 1200</b>	<b>363,546</b>	<b>650,000</b>	<b>650,000</b>	<b>1,500,000</b>
	<b>Total - 1100-1200</b>	<b>459,767</b>	<b>2,210,000</b>	<b>2,160,000</b>	<b>3,900,000</b>
<b>1300</b>	<b>SLS</b>			<b>50,000</b>	50,000
<b>1500</b>	<b>L.T.C.</b>				
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	<b>450,714</b>	<b>325,000</b>	<b>1,080,000</b>	
	<b>Total - 1000</b>	<b>910,481</b>	<b>2,535,000</b>	<b>3,290,000</b>	<b>3,950,000</b>
<b>2000</b>	<b>Recurring Contingences</b>	<b>557952</b>			
2050	T.A		40,000	100,000	50,000
2101	Labour Wages / Watch & Ward including wages to hostel workers				1,100,000
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing and Livery		5,000	5,000	5,000
2202	Electricity &Water		250,000	250,000	250,000
2203	Rents, Rates & Taxes				
2204	Repairs to Furniture		5,000	5,000	10,000
2205	Postage and Stationary		35,000	35,000	25,000
2206	Telephones		15,000	20,000	25,000
2209	Hospitality			1,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2307	Hiring of Vehicles		20000	20,000	20,000

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

(In Rupees)



	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>125131</b>	<b>A.H. Polytechnic at BRS, VR Gudem, West Godavari District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	1,181,922	650,000	650,000	750,000
1102	Dearness Allowance	432,571	780,000	780,000	450,000
1103	HRA, CCA & Other Allowances	166,178	130,000	130,000	5,000
	<b>Total - 1100</b>	<b>1,780,671</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>1,205,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	1,185,233	520,000	520,000	1,600,000
1203	Dearness Allowance	72,264	104,000	104,000	100,000
1204	HRA, CCA & Other Allowances	49,900	104,000	104,000	100,000
1205	I.R.				
	<b>Total - 1200</b>	<b>1,307,397</b>	<b>728,000</b>	<b>728,000</b>	<b>1,800,000</b>
	<b>Total 1100 - 1200</b>	<b>3,088,068</b>	<b>2,288,000</b>	<b>2,288,000</b>	<b>3,005,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>17,794</b>	<b>39,000</b>	<b>39,000</b>	25,000
<b>1500</b>	<b>L.T.C.</b>		<b>4,000</b>	<b>4,000</b>	-
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	<b>930,533</b>	<b>845,000</b>	<b>845,000</b>	
	<b>Total - 1000</b>	<b>4,036,395</b>	<b>3,176,000</b>	<b>3,176,000</b>	<b>3,030,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	TA	53,594	65,000	65,000	50,000
2101	Labour Wages / Watch & Ward including wages to hostel workers				1,100,000
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity & Water	90,766	180,000	180,000	180,000
2203	Rents, Rates & Taxes		5,000	5,000	5,000
2204	Repair to Furniture	4,935	5,000	5,000	5,000
2205	Postage and Stationery	24,470	25,000	25,000	25,000
2206	Telephones	13,672	20,000	20,000	20,000
2208	News Papers, Journals	2,000	2,000	2,000	4,000
2209	Hospitality	906	1,000	1,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2307	Hiring of Vehicles	14,670	35,000	35,000	20,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	89,562	75,000	75,000	50,000
2404	Chemicals & Glass ware	29,959	-	-	-
2411	Honorarium to Part time Medical Officer / PD				250,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	4,984	5,000	5,000	5,000
	<b>Total - 2000</b>	<b>329,518</b>	<b>418,000</b>	<b>418,000</b>	<b>1,719,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

**(In Rupees)**

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory (including chemiclas and glassware)	19,122	75,000	75,000	85,000
3103	Remuneration of Guest Speakers	500	2,000	2,000	5,000
3106	Hostel Contingencies	49,996	75,000	75,000	50,000
3112	Replacement of Furniture & Fittings to Laboratories	4,963	5,000	5,000	5,000
<b>3200</b>	<b>Library</b>				
3202	Books & Journals	48,135	50,000	50,000	75,000
	<b>Total - 3000</b>	<b>122,716</b>	<b>207,000</b>	<b>207,000</b>	<b>220,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>92,550</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>Total - 4000</b>	<b>92,550</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>Total - 2000 - 4000</b>	<b>544,784</b>	<b>725,000</b>	<b>725,000</b>	<b>2,039,000</b>
	<b>Total - 125131</b>	<b>4,581,179</b>	<b>3,901,000</b>	<b>3,901,000</b>	<b>5,069,000</b>
<b>125132</b>	<b>A.H. Polytechnic, Garividi, Vizayanagaram Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	583,390	780,000	780,000	750,000
1102	Dearness Allowance	474,454	910,000	910,000	550,000
1103	HRA, CCA & Other Allowances	46,998	130,000	130,000	100,000
	<b>Total - 1100</b>	<b>1,104,842</b>	<b>1,820,000</b>	<b>1,820,000</b>	<b>1,400,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	1,108,514	585,000	585,000	1,400,000
1203	Dearness Allowance		130,000	130,000	200,000
1204	HRA, CCA & Other Allowances	88,728	115,000	115,000	100,000
1205	I.R.	63,766			
	<b>Total - 1200</b>	<b>1,261,008</b>	<b>830,000</b>	<b>830,000</b>	<b>1,700,000</b>
	<b>Total - 1100 - 1200</b>	<b>2,365,850</b>	<b>2,650,000</b>	<b>2,650,000</b>	<b>3,100,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>21,783</b>	<b>49,000</b>	<b>49,000</b>	<b>60,000</b>
<b>1500</b>	<b>L.T.C.</b>		<b>16,000</b>	<b>16,000</b>	<b>15,000</b>
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	<b>529,022</b>	<b>975,000</b>	<b>975,000</b>	
	<b>Total - 1000</b>	<b>2,916,655</b>	<b>3,690,000</b>	<b>3,690,000</b>	<b>3,175,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	TA	79,297	100,000	100,000	50,000
2101	Labour Wages / Watch & Ward including wages to hostel workers				800,000
<b>2200</b>	<b>Office Expenses</b>				-
2202	Electricity & Water	171,269	220,000	260,000	200,000
2203	Rents, Rates & Taxes		6,000	6,000	-
2204	Repairs to Furniture	12,362	5,000	5,000	10,000
2205	Postage and Stationery	32,781	50,000	50,000	25,000
2206	Telephones	18,861	25,000	25,000	25,000
2208	News Papers, Journals	7,386	5,000	5,000	5,000
2209	Hospitality		2,000	2,000	5,000

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

**(In Rupees)**

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>2300</b>	<b>Motor Vehicles</b>				
2307	Hiring of Vehicles	13,900	60,000	60,000	20,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	69,599	75,000	75,000	50,000
2404	Chemicals & Glass ware		-	-	-
2411	Honorarium to Part time Medical Officer / PD				250,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	6,096	10,000	10,000	5,000
	<b>Total - 2000</b>	<b>411,551</b>	<b>558,000</b>	<b>598,000</b>	<b>1,445,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory (including chemiclas and glassware)		75,000	35,000	50,000
3103	Remuneration to Guest Speakers		5,000	5,000	5,000
3106	Hostel Contingencies	49,716	75,000	75,000	50,000
<b>3200</b>	<b>Library</b>				
3202	Books & Journals		50,000	50,000	25,000
3203	Maintainance (Binding)		-		
	<b>Total - 3000</b>	<b>49,716</b>	<b>205,000</b>	<b>165,000</b>	<b>130,000</b>
<b>4000</b>	<b>Non Recurring cntingences</b>	<b>81,100</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>Total - 4000</b>	<b>81,100</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>Total - 2000- 4000</b>	<b>542,367</b>	<b>863,000</b>	<b>863,000</b>	<b>1,675,000</b>
	<b>Total - 125132</b>	<b>3,459,022</b>	<b>4,553,000</b>	<b>4,553,000</b>	<b>4,850,000</b>
<b>125133</b>	<b>Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	602,367	650,000	650,000	350,000
1102	Dearness Allowance		780,000	780,000	400,000
1103	HRA, CCA & Other Allowances		130,000	130,000	100,000
	<b>Total - 1100</b>	<b>602,367</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>850,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	171,315	520,000	520,000	450,000
1203	Dearness Allowance	140,863	104,000	104,000	200,000
1204	HRA, CCA & Other Allowances	31,851	104,000	104,000	100,000
1205	I.R.	12,744			6,000
	<b>Total - 1200</b>	<b>356,773</b>	<b>728,000</b>	<b>728,000</b>	<b>756,000</b>
	<b>Total - 1100 - 1200</b>	<b>959,140</b>	<b>2,288,000</b>	<b>2,288,000</b>	<b>1,606,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		<b>18,000</b>	<b>18,000</b>	25,000
<b>1500</b>	<b>L.T.C.</b>		<b>3,000</b>	<b>3,000</b>	15,000
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	<b>1,397,317</b>	<b>975,000</b>	<b>975,000</b>	
	<b>Total - 1000</b>	<b>2,356,457</b>	<b>3,284,000</b>	<b>3,284,000</b>	<b>1,646,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>	<b>64,060</b>			
2050	TA	78,148	75,000	75,000	50,000
2101	Labour Wages / Watch & Ward including wages to hostel workers				1,800,000

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

**(In Rupees)**

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity & Water	300,152	400,000	400,000	300,000
2203	Rents, Rates & Taxes		5,000	5,000	5,000
2204	Repairs to Furniture	24,986	15,000	15,000	10,000
2205	Postage and Stationery	40,000	45,000	45,000	25,000
2206	Telephones	25,656	36,000	36,000	25,000
2208	News Papers & Journals	4,800	6,000	6,000	5,000
2209	Hospitality	9,925	5,000	5,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacement	9,966	25,000	25,000	20,000
2302	Oil & Lubricant	24,700	120,000	120,000	70,000
2305	Road tax for vehicles	32,400	20,000	52,200	25,000
2306	Insurance for Vehicles		60,000	60,000	25,000
2307	Hiring of Vehicles	50,300	5,000	5,000	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	99,997	75,000	75,000	50,000
2404	Chemicals & Glass ware	39,838	-	-	
2411	Honorarium to Part time Medical Officer / PD				250,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2502	Equipment	9,904	10,000	10,000	10,000
2509	Repairs to Apparatus instrument	9,880	5,000	5,000	10,000
<b>2600</b>	<b>Cultivation Expenses</b>				
2601	Cost of inputs (Seeds pesticides, Fertilizers etc)	30,000	40,000	40,000	30,000
2603	Irrigation Maintenance	9,915	15,000	15,000	20,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	40,000	40,000	40,000	40,000
2702	Medicines (Fish)	10,000	15,000	15,000	15,000
2703	Hospita Equipment and Medicines				20,000
<b>2800</b>	<b>Printing</b>				
2801	Leaflets, Forms etc.,	20,000	15,000	15,000	10,000
2807	Printing Locally	14,988	10,000	10,000	5,000
	<b>Total - 2000</b>	<b>949,615</b>	<b>1,042,000</b>	<b>1,074,200</b>	<b>2,825,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3101	Photographic & Audio visual	24,750	25,000	25,000	-
3102	Laboratory (including chemiclac and glassware)	49,953	75,000	75,000	80,000
3103	Remuneration of Guest	4,950	5,000	5,000	5,000
3106	Hostel Contingencies	99,982	150,000	150,000	50,000
3112	Replacement of Furniture & Fittings to	9,962	10,000	10,000	10,000
<b>3200</b>	<b>Libraries</b>				
3202	Books, Journals	34,829	45,000	45,000	25,000
3203	Maintenance (Binding)	10,000	5,000	5,000	5,000
3205	Xerox Requisites & Service	10,000	15,000	15,000	20,000
	<b>Total - 3000</b>	<b>244,426</b>	<b>330,000</b>	<b>330,000</b>	<b>195,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>99,992</b>	<b>100,000</b>	<b>100,000</b>	<b>190,000</b>
	<b>Total - 4000</b>	<b>99,992</b>	<b>100,000</b>	<b>100,000</b>	<b>190,000</b>
	<b>Total - 2000 - 4000</b>	<b>1,294,033</b>	<b>1,472,000</b>	<b>1,504,200</b>	<b>3,210,000</b>
	<b>Total - 125133</b>	<b>3,650,490</b>	<b>4,756,000</b>	<b>4,788,200</b>	<b>4,856,000</b>

120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>125134</b>	<b>A.H. Polytechnic at Ramachandrapuram E.G. Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	813,658	715,000	715,000	500,000
1102	Dearness Allowance	511,938	780,000	780,000	300,000
1103	HRA, CCA & Other Allowances	40,873	130,000	130,000	100,000
	<b>Total - 1100</b>	<b>1,366,469</b>	<b>1,625,000</b>	<b>1,625,000</b>	<b>900,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,676,752	975,000	975,000	1,400,000
1203	Dearness Allowance	281,275	130,000	130,000	300,000
1204	HRA, CCA & Other Allowances	227,827	130,000	130,000	100,000
1205	I.R.				
	<b>Total - 1200</b>	<b>2,185,854</b>	<b>1,235,000</b>	<b>1,235,000</b>	<b>1,800,000</b>
	<b>Total 1100 - 1200</b>	<b>3,552,323</b>	<b>2,860,000</b>	<b>2,860,000</b>	<b>2,700,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		<b>52,000</b>	<b>52,000</b>	50,000
<b>1500</b>	<b>L.T.C.</b>		<b>6,000</b>	<b>6,000</b>	
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	<b>1,107,347</b>	<b>845,000</b>	<b>1,495,000</b>	
	<b>Total - 1000</b>	<b>4,659,670</b>	<b>3,763,000</b>	<b>4,413,000</b>	<b>2,750,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	34,698	40,000	40,000	50,000
2101	Labour Wages / Watch & Ward including wages to hostel workers				1,600,000
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity and Water	91,431	180,000	180,000	200,000
2203	Rents, Rates & Taxes		50,000	50,000	-
2204	Repairs to Furniture	9,500	5,000	5,000	10,000
2205	Postage and Stationery	23,066	25,000	25,000	25,000
2206	Telephones	23,846	25,000	30,000	25,000
2208	Newspaper Journals & Magazines	650	5,000	5,000	5,000
2209	Hospitality	1,992	2,000	2,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements	41,735	55,000	55,000	25,000
2302	Oils & Lubricants	12,532	40,000	35,000	50,000
2305	Road tax for Vehicles	6,760	10,000	10,000	10,000
2306	Insurance for Vehicles	43,304	50,000	56,500	20,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	58,436	75,000	75,000	50,000
2404	Chemicals & Glassware	30,000	-	-	
2411	Honorarium to Part time Medical Officer / PD				250,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	1,000	5,000	5,000	5,000
	<b>Total - 2000</b>	<b>378,950</b>	<b>567,000</b>	<b>573,500</b>	<b>2,330,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

**(In Rupees)**





	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>126301</b>	<b>Veterinary Hospital Vishakhapatnam</b>	<b>6,630,081</b>	<b>6,119,000</b>	<b>7,179,260</b>	<b>11,645,000</b>
	<b>Total - 126000</b>	<b>6,630,081</b>	<b>6,119,000</b>	<b>7,179,260</b>	<b>11,645,000</b>
<b>DETAILS</b>					
<b>126301</b>	<b>Veterinary Hospital Vishakhapatnam</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
1100	Teaching				
1101	Pay of Teachers	974,800	520,000	520,000	1,000,000
1102	Dearness Allowance	845,372	650,000	650,000	1,300,000
1103	HRA, CCA & Other Allowances	195,354	130,000	130,000	200,000
	<b>Total - 1100</b>	<b>2,015,526</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>2,500,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	2,748,048	1,625,000	1,625,000	4,200,000
1203	Dearness Allowance	248,936	325,000	325,000	700,000
1204	HRA, CCA & Other Allowances	281,683	325,000	325,000	600,000
1205	I.R.		-	-	
	<b>Total - 1200</b>	<b>3,278,667</b>	<b>2,275,000</b>	<b>2,275,000</b>	<b>5,500,000</b>
	<b>Total - 1100 - 1200</b>	<b>5,294,193</b>	<b>3,575,000</b>	<b>3,575,000</b>	<b>8,000,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>65,956</b>	<b>130,000</b>	<b>130,000</b>	100,000
<b>1500</b>	<b>L.T.C.</b>		<b>16,000</b>	<b>16,000</b>	
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>		<b>49,000</b>	<b>449,000</b>	
	<b>Total - 1000</b>	<b>5,360,149</b>	<b>3,770,000</b>	<b>4,170,000</b>	<b>8,100,000</b>
<b>2000</b>	<b>Recurring contingencies</b>				
2050	TA	9,512	36,000	96,000	50,000
2101	Labour Wages / Watch & Ward including wages to hostel workers				450,000
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing and Livery				5,000
2202	Electricity & Water	75,143	150,000	150,000	200,000
2203	Rents, Rates & Taxes		300,000	300,000	300,000
2204	Repairs to Furniture		20,000	20,000	20,000
2205	Postage & Stationery	15,425	50,000	50,000	25,000
2206	Telephones	14,315	20,000	20,000	25,000
2209	Hospitality		3,000	3,000	10,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	86,419		300,000	400,000
2411	Honorarium to Part time Medical Officer / PD				-
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools		5,000	5,000	10,000
2502	Equipment		50,000	50,000	60,000
2510	Repairs & Maintenance of Electrical Motors & Oil engine pump set etc.,		10,000	10,000	20,000
<b>2700</b>	<b>Maintenance of Livestock</b>				
2702	Medicines (Livestock)	499,546	700,000	700,000	700,000
2703	Hospital Equipment	9,900	300,000	300,000	200,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	4,800	5,000	5,000	20,000
	<b>Total - 2000</b>	<b>715,060</b>	<b>1,649,000</b>	<b>2,009,000</b>	<b>2,495,000</b>

**120000 - EDUCATION (POLYCLINICS)  
126000 - VETERINARY HOSPITALS (POLYCLINICS)**

**(In Rupees)**



	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
131000	<b>RESEARCH - VETERINARY</b>	90,228,287	86,303,000	93,305,970	99,677,000
132000	<b>RESEARCH - FISHERIES</b>	15,558,506	18,580,000	19,320,000	17,765,000
133000	<b>Ongoing Reseach Projects</b>	8,356,682	5,000,000	12,452,120	6,417,120
	<b>Total - 130000</b>	114,143,475	109,883,000	125,078,090	123,859,120
<b>NON - PLAN</b>					
<b>130000 - RESEARCH (STATIONS)</b>					
<b>131000 - RESEARCH - VETERINARY</b>					
<b>SUMMARY</b>					
131100	<b>RAYALASEEMA REGION</b>	35,849,775	38,212,000	38,732,000	34,247,000
131300	<b>ANDHRA REGION</b>	54,378,512	48,091,000	54,573,970	65,430,000
	<b>Total - 131000</b>	90,228,287	86,303,000	93,305,970	99,677,000

**131000 - RESEARCH - VETERINARY**  
**131100 - RAYALASEEMA REGION**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
131101	Livestock Research Station, Palamaner, Chittoor District	15,952,278	15,694,000	16,214,000	6,805,000
131102	Livestock Research Station, Mahanandi, Kurnool District	9,661,279	8,523,000	8,523,000	11,532,000
131104	Livestock Research Station, Siddaramapuram, Anathapur district	6,755,359	5,951,000	5,951,000	9,875,000
131105	State level Diagnostic Laboratory CVSc., Tirupati	3,480,859	2,969,000	2,969,000	3,875,000
131106	Sheep and Goat Research Station at Banavasi, Kurnool District	-	5,075,000	5,075,000	2,160,000
	<b>Total - 131100</b>	<b>35,849,775</b>	<b>38,212,000</b>	<b>38,732,000</b>	<b>34,247,000</b>
<b>DETAILS</b>					
131101	Livestock Research Station, Palamaner, Chittoor District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	776,242	520,000	520,000	600,000
1102	Dearness Allowance		585,000	585,000	300,000
1103	HRA, CCA & Other Allowances		130,000	130,000	100,000
	<b>Total - 1100</b>	<b>776,242</b>	<b>1,235,000</b>	<b>1,235,000</b>	<b>1,000,000</b>
1200	Non-Teaching				
1202	Pay of Establishment	7,845,655	6,175,000	6,175,000	1,200,000
1203	Dearness Allowance	1,820,759	1,625,000	1,625,000	200,000
1204	HRA, CCA & Other Allowances	513,508	1,625,000	1,625,000	100,000
1205	I.R.	93,128			
	<b>Total - 1200</b>	<b>10,273,050</b>	<b>9,425,000</b>	<b>9,425,000</b>	<b>1,500,000</b>
	<b>Total - 1100 - 1200</b>	<b>11,049,292</b>	<b>10,660,000</b>	<b>10,660,000</b>	<b>2,500,000</b>
1300	Surrender Leave Salary	1,231,099	390,000	390,000	50,000
1500	L.T.C.		36,000	36,000	20,000
1600	Labour Wages / Watch and	85,752	162,000	162,000	
	<b>Total - 1000</b>	<b>12,366,143</b>	<b>11,248,000</b>	<b>11,248,000</b>	<b>2,570,000</b>
2000	Recurring Contingencies				
2050	T.A.	15,158	50,000	50,000	50,000
2101	Labour Wages / Watch and Ward including wages to hostel workers				300,000
2200	Office Expenses				
2201	Clothing and Livery	2,755	30,000	30,000	20,000
2202	Electricity & Water	353,422	400,000	650,000	650,000
2203	Rents, Rates & Taxes	36,663	500,000	500,000	100,000
2204	Repairs to Furniture	9,860	25,000	25,000	10,000

**131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
2205	Postage & Stationery	49,997	50,000	60,000	25,000
2206	Telephones	7,512	15,000	15,000	25,000
2209	Hospitality		6,000	6,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements	107,855	200,000	200,000	50,000
2302	Oils & Lubricants	147,293	150,000	150,000	200,000
2305	Road tax for Vehicles	10,000	10,000	10,000	30,000
2306	Insurance for Vehicles	29,713	30,000	30,000	50,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	194,715	225,000	285,000	100,000
2415	Internet Connectivity charges				-
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools	9,006	20,000	20,000	20,000
2502	Equipment		50,000	50,000	30,000
2505	Maintenance of Guest House	1,500	25,000	25,000	20,000
2509	Repairs to Apparatus		10,000	10,000	10,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pumps etc.	38,109	50,000	50,000	50,000
<b>2600</b>	<b>Cultivation</b>				
2601	Cost of inputs (Seeds Pesticides, Fertilizers etc.)	175,541	200,000	200,000	200,000
2603	Irrigation maintenance	147,470	150,000	150,000	100,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	1,799,887	1,800,000	2,000,000	2,000,000
2702	Medicines (Livestock)	79,933	80,000	80,000	75,000
2704	Livestock Purchases (Animals and Chicks etc.	200,000	200,000	200,000	-
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	9,972	10,000	10,000	5,000
	<b>Total - 2000</b>	<b>3,426,361</b>	<b>4,286,000</b>	<b>4,806,000</b>	<b>4,125,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
3112	Replacement to furniture and fittings to laboratories	9,869	10,000	10,000	10,000
	<b>Total - 3000</b>	<b>9,869</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>	<b>149,905</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>
	<b>Total - 4000</b>	<b>149,905</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>
	<b>Total - 2000 - 4000</b>	<b>3,586,135</b>	<b>4,446,000</b>	<b>4,966,000</b>	<b>4,235,000</b>
	<b>Grand Total - 131101</b>	<b>15,952,278</b>	<b>15,694,000</b>	<b>16,214,000</b>	<b>6,805,000</b>

131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>131102</b>	<b>Livestock Research Station, Mahanandi, Kurnool District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	462,343	520,000	520,000	700,000
1102	Dearness Allowance	397,345	390,000	390,000	900,000
1103	HRA, CCA & Other Allowances	31,601	78,000	78,000	100,000
1104	I.R.				
	<b>Total - 1100</b>	<b>891,289</b>	<b>988,000</b>	<b>988,000</b>	<b>1,700,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,983,834	1,625,000	1,625,000	2,500,000
1203	Dearness Allowance	1,071,527	650,000	650,000	1,300,000
1204	HRA, CCA & Other Allowances	92,330	325,000	325,000	100,000
1205	I.R.	90,364	-	-	120,000
	<b>Total - 1200</b>	<b>3,238,055</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>4,020,000</b>
	<b>Total - 1100 - 1200</b>	<b>4,129,344</b>	<b>3,588,000</b>	<b>3,588,000</b>	<b>5,720,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>55,456</b>	<b>55,000</b>	<b>55,000</b>	70,000
<b>1500</b>	<b>LTC</b>		<b>7,000</b>	<b>7,000</b>	
<b>1600</b>	<b>Labour Wages / Watch and</b>	<b>2,216,551</b>	<b>1,495,000</b>	<b>1,495,000</b>	
	<b>Total - 1000</b>	<b>6,401,351</b>	<b>5,145,000</b>	<b>5,145,000</b>	<b>5,790,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	19,993	50,000	50,000	50,000
2101	Labour Wages / Watch and Ward				2,800,000
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing and Livery		-	-	10,000
2202	Electricity & Water	83,753	300,000	300,000	150,000
2204	Repairs to Furniture	4,950	5,000	5,000	5,000
2205	Postage & Stationery	19,995	20,000	20,000	20,000
2206	Telephones	15,250	20,000	20,000	20,000
2207	Advertisement and Publicity		10,000	10,000	<b>10,000</b>
2209	Hospitality	3,000	3,000	3,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Vehicle - Repairs & Replacements	49,981	50,000	50,000	50,000
2302	Oils & Lubricants	249,996	250,000	250,000	200,000
2305	Road tax for Vehicles		5,000	5,000	<b>5,000</b>
2306	Insurance for Vehicles	10,528	20,000	20,000	25,000
2307	Hiring of Vehicles	10,000	10,000	10,000	10,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	124,909	125,000	125,000	<b>100,000</b>
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools	49,810	50,000	50,000	<b>25,000</b>
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump sets	49,954	50,000	50,000	<b>50,000</b>
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of inputs (Seeds, Pesticides fertilizers etc.)	99,565	100,000	100,000	<b>100,000</b>
2603	Irrigation maintenance	149,722	150,000	150,000	<b>100,000</b>
2605	Freight charges	2,005	5,000	5,000	-

**131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION**

**(In Rupees)**

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	1,847,974	2,000,000	2,000,000	<b>1,800,000</b>
2702	Medicines (Livestock)	149,558	150,000	150,000	<b>100,000</b>
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	19,600	5,000	5,000	<b>5,000</b>
	<b>Total - 2000</b>	<b>2,960,543</b>	<b>3,378,000</b>	<b>3,378,000</b>	<b>5,640,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3202	Books and Journals				<b>2,000</b>
	<b>Total - 3000</b>				<b>2,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>	<b>299,385</b>			100,000
	<b>Total - 4000</b>	<b>299,385</b>	-	-	<b>100,000</b>
	<b>Total - 2000 - 4000</b>	<b>3,259,928</b>	<b>3,378,000</b>	<b>3,378,000</b>	<b>5,742,000</b>
	<b>Total - 131102</b>	<b>9,661,279</b>	<b>8,523,000</b>	<b>8,523,000</b>	<b>11,532,000</b>
<b>131104</b>	<b>Livestock Research Station, Siddarampuram, Anathapur</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	364,070	227,000	227,000	800,000
1102	Dearness Allowance	362,824	227,000	227,000	<b>1,000,000</b>
1103	HRA, CCA & Other Allowances	44,619	45,000	45,000	<b>100,000</b>
	<b>Total - 1100</b>	<b>771,513</b>	<b>499,000</b>	<b>499,000</b>	<b>1,900,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,684,632	1,235,000	1,235,000	<b>2,100,000</b>
1203	Dearness Allowance	585,926	260,000	260,000	<b>700,000</b>
1204	HRA, CCA & Other Allowances	61,459	260,000	260,000	-
1205	I.R.	38,115			60,000
	<b>Total - 1200</b>	<b>2,370,132</b>	<b>1,755,000</b>	<b>1,755,000</b>	<b>2,860,000</b>
	<b>Total - 1100 - 1200</b>	<b>3,141,645</b>	<b>2,254,000</b>	<b>2,254,000</b>	<b>4,760,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		<b>14,000</b>	<b>14,000</b>	25,000
<b>1500</b>	<b>LTC</b>		<b>5,000</b>	<b>5,000</b>	
<b>1600</b>	<b>Labour Wages / Watch and</b>	<b>1,962,336</b>	<b>1,300,000</b>	<b>1,300,000</b>	
	<b>Total - 1000</b>	<b>5,103,981</b>	<b>3,573,000</b>	<b>3,573,000</b>	<b>4,785,000</b>
<b>2000</b>	<b>Recurring contingencies</b>				
2050	T.A.	2,800	50,000	50,000	50,000
2101	Labour Wages / Watch and Ward including wages to hostel workers				2,600,000
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity & Water	57,770	300,000	300,000	300,000
2203	Rent, Rates and Taxes				-
2204	Repairs to Furnitures				10,000
2205	Postage & Stationery	14,926	20,000	20,000	25,000
2206	Telephones	3,470	20,000	20,000	20,000
2209	Hospitality		3,000	3,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacement	11,380	30,000	30,000	25,000
2302	Oils & Lubricants	59,790	60,000	110,000	200,000

**131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION**

**(In Rupees)**



	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
2305	Road tax for Vehicles	1,560	25,000	25,000	30,000
2306	Insurance for Vehicles		25,000	25,000	30,000
2307	Hiring of Vehicles	16,070	15,000	15,000	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	81,127	120,000	70,000	100,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2510	Repairs & Maintenance of Elec. Motors & Oil Engine	33,300	70,000	70,000	50,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of inputs (Seeds Pesticides, Fertilizers etc.)	49,066	60,000	100,000	<b>100,000</b>
2603	Irrigation Maintenance	93,700	100,000	60,000	100,000
2605	Freight Charges				-
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	597,300	700,000	700,000	<b>700,000</b>
2702	Medicines (Livestock)	79,219	125,000	125,000	100,000
2703	Hospital Equipment				
2704	Livestock Purchases (Animals/chicks etc.,)	400,000	400,000	400,000	400,000
2707	Contingencies for Basic Research on Sheep Diseases (including Equipment, Glassware and Laborator Materials)				100,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally		20,000	20,000	<b>10,000</b>
	<b>Total - 2000</b>	<b>1,501,478</b>	<b>2,143,000</b>	<b>2,143,000</b>	<b>4,955,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3101	Photographic & Audio Visual Materials etc.				-
3102	Laboratory	-	20,000	20,000	<b>25,000</b>
3200	Libraries				
3205	Xerox Requisites & Servicing	-	15,000	15,000	<b>10,000</b>
	<b>Total - 3000</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>4000</b>	<b>Non-Recurring</b>	<b>149,900</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>
	<b>Total - 4000</b>	<b>149,900</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>
	<b>Total - 2000 - 4000</b>	<b>1,651,378</b>	<b>2,378,000</b>	<b>2,378,000</b>	<b>5,090,000</b>
	<b>Total - 131104</b>	<b>6,755,359</b>	<b>5,951,000</b>	<b>5,951,000</b>	<b>9,875,000</b>

131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION

(In Rupees)



	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>131106</b>	<b>Sheep and Goat Research Station at Banavasi, Kurnool District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>		<b>1,625,000</b>	<b>1,625,000</b>	
1101	Pay of Teachers				-
1102	Dearness Allowance				-
1103	HRA, CCA & Other Allowances				-
	<b>Total - 1100</b>	<b>-</b>	<b>1,625,000</b>	<b>1,625,000</b>	<b>-</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment		1,300,000	1,300,000	-
1203	Dearness Allowance				-
1204	HRA, CCA & Other Allowances				-
1205	I.R.				-
	<b>Total - 1200</b>	<b>-</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>-</b>
	<b>Total - 1100 - 1200</b>	<b>-</b>	<b>2,925,000</b>	<b>2,925,000</b>	
<b>1300</b>	<b>Surrender Leave Salary</b>	-			-
<b>1500</b>	<b>LTC</b>	-			-
<b>1600</b>	<b>Labour Wages / Watch and</b>		<b>130,000</b>	<b>130,000</b>	
	<b>Total - 1000</b>	<b>-</b>	<b>3,055,000</b>	<b>3,055,000</b>	<b>-</b>
<b>2000</b>	<b>Recurring Contingencies</b>		<b>1,000,000</b>	<b>1,000,000</b>	
2101	Labour Wages / Watch and Ward				500,000
2050	T.A		20,000	20,000	-
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity & Water				200,000
2203	Rents, Rates & Taxes				-
2204	Repairs to Furniture				25,000
2205	Postage & Stationary				30,000
2206	Telephones				25,000
2209	Hospitality				5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs and Replacement of Vehicles				25,000
2302	Oils and Lubricants				60,000
2305	Road Tax for Vehicles				10,000
2306	Insurance for Vehicles				10,000
2307	Hiring of Vehicles				10,000
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies				50,000
2404	Chemical and Glassware				50,000
<b>2500</b>	<b>Maintenance</b>				
2501	Machinery Plant & Tools				25,000
2502	Equipment				25,000
2510	Repairs & Maintenance of Electrical Motors & Oil Engine pump set etc.				10,000

**131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION**



(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
131301	Livestock Research Station, Lam, Guntur	25,158,301	23,515,000	27,367,970	34,130,000
131302	Buffalo Research Station, Venkataramannagudem, W. G. Dt.	18,089,811	15,508,000	18,138,000	19,785,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	11,130,400	9,068,000	9,068,000	11,515,000
	<b>Total - 131300</b>	<b>54,378,512</b>	<b>48,091,000</b>	<b>54,573,970</b>	<b>65,430,000</b>
<b>DETAILS</b>					
131301	Livestock Research Station, Lam, Guntur District				
1000	<b>Pay and Allowances</b>				
1100	Teaching				
1101	Pay of Teachers	1,441,183	520,000	520,000	900,000
1102	Dearness Allowance	478,893	585,000	585,000	600,000
1103	HRA, CCA & Other Allowances	655,991	98,000	98,000	600,000
	<b>Total - 1100</b>	<b>2,576,067</b>	<b>1,203,000</b>	<b>1,203,000</b>	<b>2,100,000</b>
1200	<b>Non-Teaching</b>				
1202	Pay of Establishment	8,453,142	5,850,000	5,850,000	8,500,000
1203	Dearness Allowance	1,863,992	1,170,000	1,170,000	2,300,000
1204	HRA, CCA & Other Allowances	1,614,998	1,170,000	1,170,000	1,700,000
1205	I.R.	32,906	-	-	20,000
	<b>Total - 1200</b>	<b>11,965,038</b>	<b>8,190,000</b>	<b>8,190,000</b>	<b>12,520,000</b>
	<b>Total 1100 - 1200</b>	<b>14,541,105</b>	<b>9,393,000</b>	<b>9,393,000</b>	<b>14,620,000</b>
1300	<b>Surrender Leave Salary</b>	<b>365,515</b>	<b>390,000</b>	<b>390,000</b>	400,000
1500	<b>L.T.C.</b>		<b>18,000</b>	<b>18,000</b>	-
1600	<b>Labour Wages / Watch and</b>	<b>2,524,599</b>	<b>2,436,000</b>	<b>5,836,000</b>	
	<b>Total - 1000</b>	<b>17,431,219</b>	<b>12,237,000</b>	<b>15,637,000</b>	<b>15,020,000</b>
2000	<b>Recurring Contingencies</b>				
2050	T.A.	24,845		50,000	50,000
2101	Labour Wages / Watch and				6,000,000
2200	<b>Office Expenses</b>				
2201	Clothing & Livery	25,302	3,000	3,000	10,000
2202	Electricity & Water	819,838	1,700,000	1,000,000	1,200,000
2203	Rents, Rates & Taxes		10,000	10,000	70,000
2204	Repairs to Furniture		20,000	20,000	20,000
2205	Postages & Stationery	88,911	100,000	100,000	100,000
2206	Telephones	22,399	60,000	20,000	50,000
2207	Advertisement & Publicity	23,472	75,000	75,000	75,000
2209	Hospitality		10,000	10,000	10,000
2300	<b>Motor Vehicles</b>				
2301	Repairs & Replacements	237,699	300,000	300,000	100,000
2302	Oils & Lubricants	796,871	1,100,000	900,000	1,000,000
2305	Road tax for Vehicles	13,000	60,000	62,970	60,000
2306	Insurance for Vehicles	32,602	60,000	60,000	60,000
2400	<b>Miscellaneous Contingenceis</b>				
2402	Contingencies	298,168	400,000	400,000	350,000
2404	Chemicals and Glass wares	49,948	50,000	450,000	450,000

**131000 - RESEARCH - VETERINARY**  
**131300 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
2406	Generator Maintenance		30,000	30,000	50,000
2407	AMC on equipment	48,878	150,000	17,000	50,000
2408	Campus maintenance, gardening and lawn		50,000	50,000	50,000
<b>2500</b>	<b>Maintenance of Machinery</b>		-	-	
2501	Machinery, Plant and Tools	29,524	40,000	40,000	40,000
2502	Equipments		20,000	20,000	<b>20,000</b>
2505	Maintenance of Guest House	32,114	60,000	60,000	<b>50,000</b>
2510	Repairs & Maintenance of Electrical Motors & Oil engine	34,793	80,000	80,000	50,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of inputs (Seeds,	199,825	500,000	500,000	550,000
2603	Irrigation Maintenance	49,350	60,000	60,000	100,000
<b>2700</b>	<b>Maintenance Livestock</b>		-	-	
2701	Feed & Fodder	4,494,798	5,000,000	6,073,000	7,500,000
2702	Medicines (Livestock)	107,781	250,000	250,000	225,000
2703	Hospital equipment		10,000	10,000	20,000
2704	Livestock purchases (Animals)		500,000	500,000	-
<b>2800</b>	<b>Printing</b>				
2807	Printing locally		30,000	30,000	30,000
	<b>Total - 2000</b>	<b>7,430,118</b>	<b>10,728,000</b>	<b>11,180,970</b>	<b>18,340,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
3101	Photographic & Audio Visual				
<b>3200</b>	<b>Libraries</b>				
3202	Books		50,000	50,000	70,000
	<b>Total - 3000</b>		<b>50,000</b>	<b>50,000</b>	<b>70,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>	<b>296,964</b>	<b>500,000</b>	<b>500,000</b>	<b>700,000</b>
	<b>Total - 4000</b>	<b>296,964</b>	<b>500,000</b>	<b>500,000</b>	<b>700,000</b>
	<b>Total - 2000 - 4000</b>	<b>7,727,082</b>	<b>11,278,000</b>	<b>11,730,970</b>	<b>19,110,000</b>
	<b>Total - 131301</b>	<b>25,158,301</b>	<b>23,515,000</b>	<b>27,367,970</b>	<b>34,130,000</b>
<b>131302</b>	<b>Buffalo Research Station, Venkataramannagudem, West Godavari District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
1100	Teaching				
1101	Pay of Teachers	2,349,816	910,000	910,000	1,650,000
1102	Dearness Allowance	1,778,645	1,300,000	1,300,000	1,800,000
1103	HRA, CCA & Other Allowances	245,153	195,000	195,000	100,000
1104	I.R.				
	<b>Total - 1100</b>	<b>4,373,614</b>	<b>2,405,000</b>	<b>2,405,000</b>	<b>3,550,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	2,481,725	2,925,000	2,925,000	3,000,000
1203	Dearness Allowance	501,134	585,000	585,000	500,000
1204	HRA, CCA & Other Allowances	120,715	585,000	585,000	200,000
1205	I.R.	32,065			
	<b>Total - 1200</b>	<b>3,135,639</b>	<b>4,095,000</b>	<b>4,095,000</b>	<b>3,700,000</b>
	<b>Total - 1100 - 1200</b>	<b>7,509,253</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>7,250,000</b>

**131000 - RESEARCH - VETERINARY  
131300 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
1300	Surrender Leave Salary	62,804	195,000	195,000	100,000
1500	L.T.C.		20,000	20,000	-
1600	Labour Wages / Watch and	3,923,390	2,600,000	2,600,000	
	<b>Total - 1000</b>	<b>11,495,447</b>	<b>9,315,000</b>	<b>9,315,000</b>	<b>7,350,000</b>
2000	<b>Recurring Contingencies</b>				
2101	Labour Wages / Watch and Ward				5,000,000
2050	T.A.	49,781	100,000	100,000	100,000
2200	<b>Office Expenses</b>				
2201	Clothing and Livery		3,000	3,000	10,000
2202	Electricity & Water	1,109,321	1,200,000	1,500,000	1,200,000
2203	Rents, Rates & Taxes		50,000	50,000	50,000
2204	Repairs to Furniture	4,760	10,000	-	10,000
2205	Postage & Stationery	48,530	75,000	75,000	80,000
2206	Telephones	10,939	30,000	30,000	30,000
2209	Hospitality		5,000	5,000	10,000
2300	<b>Motor Vehicles</b>				
2301	Repairs & Replacements	149,510	300,000	275,000	300,000
2302	Oils & Lubricants	299,807	400,000	400,000	300,000
2305	Road tax for Vehicles	19,080	75,000	35,000	50,000
2306	Insurance for Vehicles	47,032	75,000	75,000	50,000
2400	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	298,078	350,000	270,000	200,000
2500	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools	99,795	100,000	100,000	100,000
2510	Repairs & Maintenance of	92,810	100,000	50,000	90,000
2600	<b>Cultivation expenses</b>				
2601	Cost of inputs (Seeds Pesticides Fertilizers etc.)	148,872	175,000	205,000	100,000
2603	Irrigation Maintenance	59,210	75,000	50,000	150,000
2700	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	2,298,975	2,600,000	3,040,000	4,000,000
2702	Medicines (Livestock)	149,362	150,000	150,000	175,000
2704	Purchase of Livestock	1,500,000		2,100,000	-
2800	<b>Printing</b>				
2801	Journals Leaflets Forms etc.	6,600	10,000	10,000	20,000
	<b>Total - 2000</b>	<b>6,392,462</b>	<b>5,883,000</b>	<b>8,523,000</b>	<b>12,025,000</b>
3000	<b>Other Contingencies</b>				
3101	Photographic & Audio	2,000			-
3200	Libraries				
3202	Books	-	10,000	-	10,000
	<b>Total - 3000</b>	<b>2,000</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
4000	<b>Non-Recurring Contingencies</b>	<b>199,902</b>	<b>300,000</b>	<b>300,000</b>	<b>400,000</b>
	<b>Total - 4000</b>	<b>199,902</b>	<b>300,000</b>	<b>300,000</b>	<b>400,000</b>
	<b>Total - 2000 - 4000</b>	<b>6,594,364</b>	<b>6,193,000</b>	<b>8,823,000</b>	<b>12,435,000</b>
	<b>Total - 131302</b>	<b>18,089,811</b>	<b>15,508,000</b>	<b>18,138,000</b>	<b>19,785,000</b>

131000 - RESEARCH - VETERINARY  
131300 - ANDHRA REGION

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>131303</b>	<b>Livestock Research Station - Garividi, Vizayanagaram Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	935,101	975,000	975,000	600,000
1102	Dearness Allowance	849,785	1,235,000	1,235,000	600,000
1103	HRA, CCA & Other Allowances	133,705	130,000	130,000	100,000
	<b>Total - 1100</b>	<b>1,918,591</b>	<b>2,340,000</b>	<b>2,340,000</b>	<b>1,300,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	3,793,925	3,250,000	3,250,000	4,100,000
1203	Dearness Allowance	3,257,593	975,000	975,000	3,500,000
1204	HRA, CCA & Other Allowances	650,846	585,000	585,000	800,000
1205	I.R.	266,571	-	-	300,000
	<b>Total - 1200</b>	<b>7,968,935</b>	<b>4,810,000</b>	<b>4,810,000</b>	<b>8,700,000</b>
	<b>Total - 1100 - 1200</b>	<b>9,887,526</b>	<b>7,150,000</b>	<b>7,150,000</b>	<b>10,000,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>229,606</b>	<b>195,000</b>	<b>195,000</b>	100,000
<b>1500</b>	<b>L.T.C.</b>		<b>16,000</b>	<b>16,000</b>	
<b>1600</b>	<b>Labour Wages / Watch and</b>		<b>65,000</b>	<b>65,000</b>	
	<b>Total - 1000</b>	<b>10,117,132</b>	<b>7,426,000</b>	<b>7,426,000</b>	<b>10,100,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2101	Labour Wages / Watch and				
2050	T.A.	47,187	70,000	70,000	50,000
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing and Livery		3,000	3,000	5,000
2202	Electricity & Water	41,454	80,000	80,000	80,000
2203	Rents, Rates & Taxes		25,000	25,000	25,000
2204	Repairs to Furniture		20,000	20,000	10,000
2205	Postage & Stationery	43,832	70,000	70,000	50,000
2206	Telephones	9,532	20,000	20,000	30,000
2207	Advertisement & Publicity		25,000	25,000	10,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Vehicle - Repairs & Replacemer	28,510	50,000	50,000	250,000
2302	Oils & Lubricants	75,000	75,000	75,000	50,000
2305	Road tax for Vehicles	3,180	25,000	25,000	35,000
2306	Insurance for Vehicles	9,998	30,000	30,000	40,000
<b>2400</b>	<b>Miscellaneous Contngencies</b>				
2402	Contingencies	87,904	125,000	125,000	50,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools		5,000	5,000	5,000
2502	Equipment		2,000	2,000	5,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine	29,951	30,000	30,000	30,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of inputs (Seeds Pesticides, Fertilizers etc.)	28,804	30,000	30,000	40,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	549,804	650,000	650,000	500,000
2702	Medicines (Livestock)	48,762	60,000	60,000	75,000

**131000 - RESEARCH - VETERINARY  
131300 - ANDHRA REGION**

**(In Rupees)**







	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>SUMMARY</b>					
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	6,455,547	5,915,000	5,950,000	7,265,000
132302	Fisheries Research Station, Undi, West Godavari District	7,745,148	7,823,000	8,363,000	7,865,000
132303	Instructional cum Research Aqua Farm (IRAF) at Balabadrapuram, East Godavari	1,357,811	4,842,000	5,007,000	2,635,000
	<b>Total - 132300</b>	<b>15,558,506</b>	<b>18,580,000</b>	<b>19,320,000</b>	<b>17,765,000</b>
<b>DETAILS</b>					
132301	Fisheries Research Station, Kakinada, East Godavari Dt.				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	1,655,038	975,000	975,000	1,150,000
1102	Dearness Allowance	1,103,503	975,000	975,000	1,400,000
1103	HRA, CCA & Other Allowances	84,452	130,000	130,000	150,000
	<b>Total - 1100</b>	<b>2,842,993</b>	<b>2,080,000</b>	<b>2,080,000</b>	<b>2,700,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,369,978	1,040,000	1,040,000	1,400,000
1203	Dearness Allowance	601,772	227,000	227,000	600,000
1204	HRA, CCA & Other Allowances	249,054	227,000	227,000	300,000
1205	I.R.	31,404	-	-	
	<b>Total - 1200</b>	<b>2,252,208</b>	<b>1,494,000</b>	<b>1,494,000</b>	<b>2,300,000</b>
	<b>Total - 1100 - 1200</b>	<b>5,095,201</b>	<b>3,574,000</b>	<b>3,574,000</b>	<b>5,000,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>42,448</b>	<b>163,000</b>	<b>163,000</b>	<b>50,000</b>
<b>1500</b>	<b>L.T.C.</b>		<b>20,000</b>	<b>20,000</b>	
<b>1600</b>	<b>Labour Wages / Watch and</b>	<b>610,024</b>	<b>455,000</b>	<b>455,000</b>	
	<b>Total - 1000</b>	<b>5,747,673</b>	<b>4,212,000</b>	<b>4,212,000</b>	<b>5,050,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	28,312		35,000	50,000
2101	Labour Wages / Watch and Ward				800,000
<b>2200</b>	<b>Office Expenses</b>				
2201	Clothing & Livery		3,000	3,000	5,000
2202	Electricity & Water	112,749	150,000	150,000	200,000
2203	Rents, Rates & Taxes		20,000	20,000	10,000
2204	Repairs to Furniture	9,900	20,000	20,000	10,000
2205	Postage & Stationery	14,175	60,000	60,000	30,000
2206	Telephones	8,172	40,000	40,000	25,000
2209	Hospitality	2,030	5,000	5,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements		-	-	-
2302	Oils & Lubricants	29,600	50,000	50,000	-
2305	Road tax for Vehicles		-	-	-
2306	Insurance for Vehicles				-

**132000 - FISHERIES**

**132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS**

**132301 - FISHERIES RESEARCH STATION, KAKINADA, EAST GODAVARI DIST.**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
2307	Hiring of vehicles		50000	50,000	30,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	145,546	150,000	150,000	170,000
2404	Chemicals & Glassware	29,475	50,000	50,000	80,000
2408	Meetings		-	-	10,000
2415	Internet connectivity charges	9,900			10,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools	5,880	10,000	10,000	10,000
2502	Equipment	9,800	10,000	10,000	20,000
2505	Maintenance of guest house	2,747	15,000	15,000	5,000
2509	Repairs to apparatus	8,900	10,000	10,000	10,000
2510	Repairs & Maintenance of	15,700	30,000	30,000	20,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of inputs (Seeds Pesticides fertilizers etc.)	74,173	100,000	100,000	125,000
2602	Irrigation Maintenance	23,580	30,000	30,000	50,000
2607	Gunny Bags, Cloth paper and tarred paper		5,000	5,000	5,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	98,245	150,000	150,000	250,000
2702	Medicines (Livestock)		75,000	75,000	50,000
2704	Livestock Purchases	19,700	35,000	35,000	35,000
<b>2800</b>	<b>Printing</b>				
2807	Printing locally	34,840	35,000	35,000	10,000
	<b>Total - 2000</b>	<b>683,424</b>	<b>1,103,000</b>	<b>1,138,000</b>	<b>2,025,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	9,975	125,000	125,000	50,000
3112	Replacement of Furniture and Fittings to Laboratories		25,000	25,000	10,000
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back volumes		15,000	15,000	10,000
3202	Books	14,475	15,000	15,000	10,000
3205	Xerox Requisites & Servicing		20,000	20,000	10,000
	<b>Total - 3000</b>	<b>24,450</b>	<b>200,000</b>	<b>200,000</b>	<b>90,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>		<b>400,000</b>	<b>400,000</b>	<b>100,000</b>
	<b>Total - 4000</b>	<b>-</b>	<b>400,000</b>	<b>400,000</b>	<b>100,000</b>
	<b>Total - 2000 - 4000</b>	<b>707,874</b>	<b>1,703,000</b>	<b>1,738,000</b>	<b>2,215,000</b>
	<b>Total - 132301</b>	<b>6,455,547</b>	<b>5,915,000</b>	<b>5,950,000</b>	<b>7,265,000</b>
<b>132302</b>	<b>Fisheries Research Station, Undi West Godavari District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	1,062,017	1,593,000	1,593,000	1,400,000
1102	Dearness Allowance	1,298,861	1,593,000	1,593,000	1,700,000
1103	HRA, CCA & Other Allowances	339,838	318,000	318,000	200,000
	<b>Total - 1100</b>	<b>2,700,716</b>	<b>3,504,000</b>	<b>3,504,000</b>	<b>3,300,000</b>

**132000 - FISHERIES**  
**132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS**  
**132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	2,428,342	1,300,000	1,300,000	800,000
1203	Dearness Allowance	325,930	234,000	234,000	200,000
1204	HRA, CCA & Other Allowances	264,888	234,000	234,000	200,000
1205	I.R.	33,976	-	-	
	<b>Total - 1200</b>	<b>3,053,136</b>	<b>1,768,000</b>	<b>1,768,000</b>	<b>1,200,000</b>
	<b>Total - 1100 - 1200</b>	<b>5,753,852</b>	<b>5,272,000</b>	<b>5,272,000</b>	<b>4,500,000</b>
1300	Surrender Leave Salary	146,881	195,000	195,000	<b>50,000</b>
1500	L.T.C.		13,000	13,000	15,000
1600	Labour Wages / Watch and Ward	570,592	553,000	1,093,000	
	<b>Total - 1000</b>	<b>6,471,325</b>	<b>6,033,000</b>	<b>6,573,000</b>	<b>4,565,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	20,452	75,000	75,000	50,000
2101	Labour Wages / Watch and Ward				1,500,000
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity & Water	153,985	240,000	240,000	300,000
2203	Rents, Rates & Taxes		5,000	5,000	5,000
2204	Repairs to Furniture	7,300	10,000	10,000	10,000
2205	Postage & Stationery	41,950	50,000	50,000	45,000
2206	Telephones	19,444	30,000	30,000	25,000
2209	Hospitality	3,710	5,000	5,000	5,000
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements		-	-	
2302	Oils & Lubricants	925	50,000	50,000	
2305	Road tax for Vehicles		-	-	
2306	Insurance for Vehicles		-	-	
2307	Hiring of Vehicles		50,000	50,000	30,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	258,910	300,000	300,000	100,000
2404	Chemicals and Glassware	25,000	25,000	25,000	50,000
<b>2500</b>	<b>Maintenance of Machinery</b>				
2501	Machinery, Plant & Tools	3,700	15,000	15,000	20,000
2502	Equipment	12,950	25,000	25,000	20,000
2509	Repairs to apparatus		15,000	15,000	10,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	14,888	15,000	15,000	20,000
<b>2600</b>	<b>Cultivation expenses</b>				
2601	Cost of inputs (Seeds Pesticides fertilizers etc.)	62,516	80,000	80,000	120,000
2603	Irrigation Maintenance	14,900	15,000	15,000	20,000
2607	Gunny bags, Cloth paper and tarred paper	9,980	10,000	10,000	5,000
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	205,005	250,000	250,000	400,000
2702	Medicines (Fishes)	44,100	45,000	45,000	50,000
2704	Livestock purchases		30,000	30,000	30,000
<b>2800</b>	<b>Printing</b>				
2807	Printing Locally	28,800	40,000	40,000	20,000
	<b>Total - 2000</b>	<b>928,515</b>	<b>1,380,000</b>	<b>1,380,000</b>	<b>2,835,000</b>

**132000 - FISHERIES**

**132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS**

**132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3101	Potographic & Audio Visuals etc	9,800			-
3102	Laboratory	98,697	150,000	150,000	150,000
3112	Replacement of furniture and fittings to laboratories		15,000	15,000	15,000
<b>3200</b>	<b>Libraries</b>				
3202	Books	18,736	20,000	20,000	30,000
3205	Xerox Requisites & Servicing	18,450	25,000	25,000	20,000
	<b>Total - 3000</b>	<b>145,683</b>	<b>210,000</b>	<b>210,000</b>	<b>215,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>	<b>199,625</b>	<b>200,000</b>	<b>200,000</b>	<b>250,000</b>
	<b>Total - 4000</b>	<b>199,625</b>	<b>200,000</b>	<b>200,000</b>	<b>250,000</b>
	<b>Total - 2000 - 4000</b>	<b>1,273,823</b>	<b>1,790,000</b>	<b>1,790,000</b>	<b>3,300,000</b>
	<b>Total - 132302</b>	<b>7,745,148</b>	<b>7,823,000</b>	<b>8,363,000</b>	<b>7,865,000</b>
<b>132303</b>	<b>Instructional cum Research Aqua Farm (IRAF) at Balabadrapuram, E.G. Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	303,946	1,126,000	1,126,000	350,000
1102	Dearness Allowance	373,451	1,126,000	1,126,000	500,000
1103	HRA, CCA & Other Allowances	31,395	225,000	225,000	50,000
	<b>Total - 1100</b>	<b>708,792</b>	<b>2,477,000</b>	<b>2,477,000</b>	<b>900,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment		549,000	549,000	-
1203	Dearness Allowance		109,000	109,000	-
1204	HRA, CCA & Other Allowances		109,000	109,000	-
1205	I.R.		-	-	-
	<b>Total - 1200</b>	<b>-</b>	<b>767,000</b>	<b>767,000</b>	<b>-</b>
	<b>Total - 1100 - 1200</b>	<b>708,792</b>	<b>3,244,000</b>	<b>3,244,000</b>	<b>900,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		<b>194,000</b>	<b>194,000</b>	
<b>1500</b>	<b>L.T.C.</b>		<b>8,000</b>	<b>8,000</b>	
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>	<b>330,122</b>	<b>455,000</b>	<b>455,000</b>	
	<b>Total - 1000</b>	<b>1,038,914</b>	<b>3,901,000</b>	<b>3,901,000</b>	<b>900,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	8,709		20,000	20,000
2101	Labour Wages / Watch and Ward				900,000
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity & Water		100,000	100,000	100,000
2203	Rents, Rates & Taxes				
2204	Repairs to Furniture		10,000	10,000	10,000
2205	Postage & Stationery	4,977	15,000	15,000	15,000
2206	Telephones	1,500	10,000	10,000	15,000
2209	Hospitality		1,000	1,000	5,000

**132000 - FISHERIES**

**132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS**

**132303 - FRESH WATER FISH SEED FARM, BALABADRAPURAM, EAST GODAVARI DIST.**



	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
<b>133000</b>	<b>Research Projects</b>	<b>8,356,682</b>	<b>5,000,000</b>	<b>12,452,120</b>	<b>6,417,120</b>
	<b>Total - 130000</b>	<b>8,356,682</b>	<b>5,000,000</b>	<b>12,452,120</b>	<b>6,417,120</b>
133408	Lumpsum provision for proposed / On going Research Schemes		2,750,000	4,421,900	2,500,000
133411	Additional infrastructural facilities to revival of E.T Laboratory at LRS, Lam Farm, Guntur	299,527			
133412	Development IMC Brood stock Bank at FRS, Undi	1,444,205		550,000	225,000
133413	R&D Project on the impact of feeding to be farm animals in summer season	3,734,512			
133415	Production and application of chicken igY antibodies for passive immunization D.D. Srinivasulu D.R., SVVU, Tpt	132,348		150,000	
133416	Sero epidemiology and molecular characterization of Burcell spp. In A.P., Dr.R.N.Ramani Pushpa, Asso. Prof.of Vety. Microbiology, NTR CVSc., Gannavaram	449,269			
133417	Clinicopathological seroprevalence and immunohistochemical diagnosis of bovine leukosis in A.P., Dr. K.Sujatha, Asso. Prof. of Vety. Pathology, CVSc., Tpt	567,030		300,000	
133418	Epidemiological mapping of clostridium perfringens toxin types causing lamb mortalities in A.P. Dr.N.Vinod Kumar, Assoc. Pro. & Head, LFC, CVSc., Tpt	505,447		270,000	
133419	Development of Package of practices for effective utilization of Distiller's grains with soluble in Dairy Cattle, Dr.A.Ravi, Prof. & Head, LFC, CVSc., Tirupati	495,100		600,000	
133420	Molecular Diagnosis of scrub typhus-an emerging zoonotic threat to human health, Dr.Ch. Bindu Kiranmayi, Asst. Prof. of Vety. Public health & Epidemiology, NTR CVSc., Gannavaram	96,670		100,000	-
133421	Standardization and popularization of ethnic meat products in Rayalaseema Region of A.P. Dr.R. Sai Dilip Gupta, Asst. Prof. of LPT., CVSc, Proddatur	55,317			

**133000 - RESEARCH - On-going Research Projects  
DETAILS**

**(In Rupees)**



	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
133422	Enrofloxacin coated zinc nanoparticles of potentiated antibacterial activity for Veterinary use, Dr.M.Alpha raj, Asst. Prof. of Pharmacology & Toxicology, CVSc., Proddatur	199,863			
133423	Identification of major bacteria in rumen microflora or punganur cattle and their significance in digestive Physiolog Dr.B.Ram babu Naik, Assoc. Prof. of Vety. Physiology, CVSc., Proddatur				
133424	Synthesis and evaluation of phytogenic nanoparticles as novel agents to combat anthelmintic resistance, Dr.G. Dilip Reddy, Asst. Prof. of Pharmacology & Toxicology, CVSc, Proddatur	114,722			
133425	Studies on nutritional profile of milk protein (A2) variant available in cow milk of zebu cattle, Dr.Z.Naveen, Asst. Prof. of LPT, CVSc, Tirupati	5,195			
133426	Studies on Dairy Farm sewage treatment wing mornnga oliefera by Dr.T.Madhava Rao, Prof. VPH, CVSc., Tirupati	124,806			
133427	Ecofriendlyh disposal of solid waste of slauther house and retail meat shop with pre treatment and codigestion with animal mannure Dr.A. Jagadish, prof. of VPH & Epidimiology, CVSc, Tpt	132,671			
133428	Aquaponic system FRS, Undi		2,250,000	2,250,000	-
133429	Purchase of RC Items and engaging one contract worker for Lab activity basis for study of genetic gap between nellore Jodipi and Vijayanagaram sheep by taking up the molecular characterization operated at the dept., of AGB, NTR CVSc., Gannavaram			851,100	-
133430	Evaluation of paddy straw treated with varying levels of maize spent liquor (MSL) as a feed for buffaloes			160,000	130,000

**133000 - RESEARCH - On-going Research Projects  
DETAILS**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
133431	Exploration of genetic polymorphism in DAZL and TMEM 95 and their role in fertility in Ongole, cross bred and Murrah bulls			137,000	100,000
133432	Development and quality evaluation of chicken meat suasages enriched with omega 2 fatty acid			100,000	
133433	studies on characterization of slaughter house waste water and its impact on public health			90,000	
133434	standardization of bovine haptoglobin assay by indirect colormetry using phenolphthalein as a substrate			550,000	300,000
133435	Studies on morphometry vis-avis milk production potential of ongole cattle			120,000	60,000
133436	Evaluation of autologous platelet rich plasma for fracture healing in goats with special			285,000	
133437	Cytogenetic screening of reproductive disorders in Cattle & Buffalos			275,000	
133438	Molecular cloning and expression of puruvate formate lyase gene of staphylococcus aureus associate with bovine mastitis			250,000	
133439	Pilot study on fot affections in cattle and buffalos			80,000	
133440	Development of DDGS based feeding system replacing conventional protein supplement in straw based diet for economical fattening of Ram Lambs			260,000	
133441	Cloning and Characterization of Cysteine Proteinase hmep GENE in Haemonchus			200,000	
133442	Assessment genetic & Phenotypic staatus of punganur cattle in AP at NTR CVSc, Gannavaram			452,120	3,102,120
	<b>Total - 133000</b>	<b>8,356,682</b>	<b>5,000,000</b>	<b>12,452,120</b>	<b>6,417,120</b>
	<b>GRAND TOTAL - 130000</b>	<b>114,143,475</b>	<b>109,883,000</b>	<b>125,078,090</b>	<b>123,859,120</b>

**140000 - EXTENSION  
SUMMARY & DETAILS**

**(In Rupees)**

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
140100	Extension	4,782,881	726,000	726,000	4,870,000
140200	Centre for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,108,100	4,998,000	5,754,500	2,785,000
	<b>Total - 140000</b>	<b>5,890,981</b>	<b>5,724,000</b>	<b>6,480,500</b>	<b>7,655,000</b>
140000	Extension				
140100	Extension Head Quarters				
1000	Pay & Allowances				
1100	Teaching				
1101	Pay of Teachers	2,140,229	512,000	512,000	500,000
1102	Dearness Allowance	1,478,345	102,000	102,000	100,000
1103	HRA, CCA & Other Allowances	289,121	102,000	102,000	100,000
	<b>Total - 1100</b>	<b>3,907,695</b>	<b>716,000</b>	<b>716,000</b>	<b>700,000</b>
2000	Recurring Contingencies	875,186			
2050	TA		10,000	10,000	50,000
2300	Motor Vehicles				
2301	Repairs & Replacement				20,000
2302	Oils & Lubricants				60,000
2305	Road tax for vehicles				100,000
2306	Insurance for vehicles				100,000
2400	Miscellaneous Contingencies				
2402	Contingencies				20,000
2800	Printing				
2807	Printing Locally				50,000
2900	Training Programmes				
2901	Rythusikshana padham				2,300,000
2902	Installation & Maintenance of toll free number at University Head quarters				70,000
2903	Training Programmes				1,400,000
	<b>Total - 2000</b>	<b>875,186</b>	<b>10,000</b>	<b>10,000</b>	<b>4,170,000</b>
	<b>Grand Total - 140000</b>	<b>4,782,881</b>	<b>726,000</b>	<b>726,000</b>	<b>4,870,000</b>
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt				
1000	Pay & Allowances				
1100	Teaching				
1101	Pay of Teachers		365,000	365,000	600,000
1102	Dearness Allowance		390,000	390,000	700,000
1103	HRA, CCA & Other Allowances		75,000	75,000	100,000
	<b>Total - 1100</b>	<b>-</b>	<b>830,000</b>	<b>830,000</b>	<b>1,400,000</b>
1200	Non-Teaching				
1202	Pay of Establishment		-	200,000	300,000
1203	Dearness Allowance		170,000	170,000	
1204	HRA, CCA & Other Allowances		148,000	148,000	
1205	I.R.	-	39,000	39,000	
	<b>Total - 1200</b>	<b>-</b>	<b>357,000</b>	<b>557,000</b>	<b>300,000</b>
	<b>Total - 1100 - 1200</b>	<b>-</b>	<b>1,187,000</b>	<b>1,387,000</b>	<b>1,700,000</b>

**140000 - EXTENSION  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
1300	Surrender Leave Salary	-	195,000	195,000	75,000
1500	L.T.C.	-	6,000	6,000	-
1600	Labour Wages / Watch and		200,000	200,000	-
	<b>Total - 1000</b>	<b>-</b>	<b>1,588,000</b>	<b>1,788,000</b>	<b>1,775,000</b>
2000	<b>Recurring Contingencies</b>	<b>634,500</b>			
2050	TA	-	50,000	50,000	25,000
2101	Labour Wages / Watch and Ward including wages to hostel workers				200,000
2200	<b>Office Expenses</b>				
2202	Electricity and Water charges			100,000	50,000
2205	Postage and Stationery	-	50,000	50,000	25,000
2206	Telephones	-	10,000	25,000	25,000
2207	Advertisement & Publicity	-	40,000	40,000	10,000
2209	Hospitality	-	30,000	30,000	5,000
2212	Installation & Maintenance of toll free number at University Head quarters			64,500	
2300	<b>Motor Vehicles</b>				
2301	Repairs & Replacement		50,000	50,000	-
2302	Oils & Lubricants		75,000	75,000	-
2305	Road tax for vehicles		50,000	50,000	-
2306	Insurance for vehicles		30,000	30,000	-
2400	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	-	75,000	75,000	20,000
2409	Maintenance of farmers hostel	-	400,000	400,000	200,000
2500	<b>Maintenance of Machinery</b>				
2516	Conducting of Training	473600	1,500,000	1,877,000	300,000
2517	Preparation of electronic materials (Extention etc.)	-	50,000	50,000	30,000
2800	<b>Printing</b>				
2807	Printing Locally	-	600,000	600,000	20,000
	<b>Total: 2000</b>	<b>1,108,100</b>	<b>3,010,000</b>	<b>3,566,500</b>	<b>910,000</b>
4000	<b>Non-Recurring Contingencies</b>	<b>-</b>	<b>400,000</b>	<b>400,000</b>	<b>100,000</b>
	<b>Total: 4000</b>	<b>-</b>	<b>400,000</b>	<b>400,000</b>	<b>100,000</b>
	<b>Total: 2000-4000</b>	<b>1,108,100</b>	<b>3,410,000</b>	<b>3,966,500</b>	<b>1,010,000</b>
	<b>Grand Total - 140200</b>	<b>1,108,100</b>	<b>4,998,000</b>	<b>5,754,500</b>	<b>2,785,000</b>
	<b>Grand Total - 140000</b>	<b>5,890,981</b>	<b>5,724,000</b>	<b>6,480,500</b>	<b>7,655,000</b>

**150000 - COMMON EXPENDITURE  
SUMMARY & DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
<b>150000</b>	<b>Common Expenditure</b>	<b>85,811,815</b>	<b>202,782,000</b>	<b>222,257,587</b>	<b>151,575,000</b>
	<b>Total</b>	<b>85,811,815</b>	<b>202,782,000</b>	<b>222,257,587</b>	<b>151,575,000</b>
<b>DETAILS</b>					
150001	Seminars / Symposium / Workshops including Registration fee	2,424,513	3,000,000	593,327	725,000
150002	Convocation	2,498,666	3,000,000	1,103,134	1,400,000
150003	Examinations	473,566	1,500,000	1,230,983	1,600,000
150004	Conduct of Board Meetings	1,270,160	2,000,000	1,003,415	1,500,000
150005	Conduct of all meetings (other than BOM/Finance Committee meetings) conducted by the Admn. Office.	1,616,850	2,000,000	1,546,356	1,600,000
150006	Hospitality Expenses	18,000	200,000	389,000	500,000
150007	Contributions & Donations		200,000	200,000	200,000
150008	Miscellaneous Refunds	8,670	200,000	-	300,000
150009	Printing of Budget, Annual Accounts Etc.,		300,000	-	300,000
150011	Incentive Awards to the Staff and Students for Meritorious Work	40,500	50,000	48,500	100,000
150012	Book Prizes for best presentation of thesis of PG and Ph.D. Students		50,000	-	50,000
150014	Awarding of "SVVU Young Scientist Award" sponsored by SVVU, including remuneration to judges	51,000	100,000	16,000	25,000
150015	Acquiring of Land to SVVU	44,869	2,000,000	44,869	-
150016	Payment of Student Health Care and Student Welfare Fund	88,000	-	-	-
150019	Presentation of Mementoes to the Employees of SVVU in all categories on their retirement				-
150020	International exchange programme of faculty and students		100,000	-	-
150021	Internet facility (EARNET)	1,013,909	2,500,000	527,314	-
150022	Study Tour of Members of Board of Management in India & Abroad.		300,000	-	300,000
150026	Conduct of training in Accounts / Admn. Matters to the staff of SVVU	229,750	500,000	133,710	500,000

**150000 - COMMON EXPENDITURE  
DETAILS**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

150027	Computerization of Accounts and Administration at SVVU, Tirupati		2,000,000	-	-
150028	Appointment of Coaches in Major Games		100,000	-	-
150029	Lumpsum Provision for Advertisement & Publicity	3,142,530	5,000,000	1,968,953	2,000,000
150030	Interest on Endowment (Gold Medal)	894,391		260,000	260,000
150031	Common Expenditure under Recurring Contingencies to all Institutions of SVVU	957,660	10,000,000	15,237,286	15,000,000
150032	Revolving Fund in respect of Education, Research and Extension	475,600	1,000,000	375,000	1,000,000
150033	Legal Expenses	56,500	700,000	1,292,750	1,200,000
150034	Lumpsum Provision for providing Sports, Games, NCC / Cultural Literary, other Students activities and Staff of SVVU	2,990,260	3,500,000	2,421,858	2,500,000
150035	Hostel Students amenities	110,085	2,000,000	50,850	500,000
150036	Electrical installation, Repairs and Replacements (Solar lighting)	136,600	1,000,000	569,206	5,000,000
150037	Water charges		100,000	-	3,000,000
150038	Conveyance charges		25,000	-	25,000
150039	Educational concession to employees	70,000	200,000	8,000	50,000
150040	Lump sum provision for Providing Infrastructural facilities and amenities to all institutions of SVVU	6,357,358	40,000,000	104,096,382	35,000,000
150041	Lumpsum provision for Clothing and Livery		250,000	-	300,000
150042	Lumpsum provision for Non-Recurring Contingencies for Colleges including Admn. Office and Vety. Hospitals	28,821,243	35,000,000	31,936,040	20,000,000
150043	Lumpsum provision for Non-Recurring Contingencies for Research Stations and Schemes	12,696,719	24,407,000	13,658,996	10,000,000
150044	Lumpsum provision for Non-Recurring Contingencies for all Polytechnics	1,379,354	3,500,000	853,266	5,000,000

**150000 - COMMON EXPENDITURE  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

150045	Lumpsum provision for FIWEP/HTL Internship Training Programmes, NSS Programme for students	7,016,106	15,000,000	10,192,525	10,000,000
150046	Lumpsum provision for Study Tour to Students	1,168,744	2,000,000	1,096,468	1,500,000
150047	25% State Share for ICAR Network Projects - Contingencies	1,752,708	4,000,000	4,000,000	7,500,000
150048	Lumpsum provision for strengthening of Research activities including Focus on organic clusters (138) & Advance Research on fodder	7,123,192	30,000,000	25,198,949	3,800,000
150049	Lumpsum provision for strengthening of Extension activities	884,312	5,000,000	2,204,450	1,000,000
150050	Stipend to PG Students				15,000,000
150051	Interest on Term Deposit (University Journal)				120,000
150052	Lumpsum Provision for Incubation center				1,000,000
150053	Transfer Travelling Allowance				1,720,000
	<b>Total - 150000</b>	<b>85,811,815</b>	<b>202,782,000</b>	<b>222,257,587</b>	<b>151,575,000</b>
<b>150500</b>	<b>Direct Receipts</b>	<b>18,784,040</b>	<b>70,000,000</b>	<b>57,621,000</b>	<b>92,379,000</b>
	<b>Total</b>	<b>18,784,040</b>	<b>70,000,000</b>	<b>57,621,000</b>	<b>92,379,000</b>
1001	Medical Reimbursement to Staff				10,000,000
1002	Purchase of Vehicles				10,000,000
1003	FDR				55,000,000
1004	HBA				10,000,000
1005	Miscellaneous				7,379,000
	<b>Grand Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92,379,000</b>
	<b>Grand Total</b>	<b>104,595,855</b>	<b>272,782,000</b>	<b>279,878,587</b>	<b>243,954,000</b>

**165000 - WORKS (MAINTENANCE)  
SUMMARY**

(In Rupees)

Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
-----------------	------------------	--------------------------	---------------------------	----------------





165250	Lumpsum Provision for Maintenance of all buildings at SVVU, Tirupati, All colleges, Reserch station & Polytechnics, Veterinary Clinics etc.,	21,000	4,116,129	9,281,214	6,743,449
165270	Repair and Renovation and creation of additional facilities for 10 rooms in ground floor of guest house to accomidated VCs Camp Office and accomidate external exminor at NTR CVSc, Gannavaram	950,000			
165271	Repair Renovation of gents toilet in Admn. Building, SVVU, Tpt	350,000			
165277	Repair and renovation including paintings to existing dining building at U.G hostel CVSc, Tpt	1,300,000			
165278	Advanced treatment for expansion joints at terrace of CVSc Building, Tirupati	507,000			
165279	Repair and renovation of Post mortem building at CVSc, Tpt	387,500			
165280	Repair and Renovation including replacement of internal electrical arrangements, internal and external painting to LPT Dept., Building CVSc, Tirupati	495,000			
165281	Repair and Renovation of laboratory and renovation of office building at AICRP on Pigs, Tpt	425,000			
165282	External Balance paintings and providing grills to windows on corridor side and repairs to flooring and repairs to damaged drainage line etc., to for main college building at NTR CVSc., Gannavaram	270,000			
165289	Providing separate injection cum infusion ward exclusively for small animals at roon No. 107 TVCC, NTR CVSc., Gannavaram	500,000			
165290	Renovation of small animal medicine out patient unit at room No.110 TVCC, NTR CVSc., Gannavaram	500,000			
165295	Repairs to hostel at BRS, VR Gudem	145,000			
165296	Replacement of dringaged G.I pipe at BRS, VR Gudem	420,000			

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

165297	Repairs to andology lab at BRS, VR Gudem	140,000			
165303	Renovation of dipping tank, silage pits and overhead tank at LRS, Palamaner	215,000			
165304	Renovation of quarters and office at FRS, Kakinada	500,000			
165310	Renovation of Eastern side guest house including chemical treatment to bath rooms and terrace at Tirupati	502,200			
165316	Providing grills to windows of 1st floor to VCC at NTR CVSc, Gannavaram	390,000			
165321	Renovation to the small & large Animals operation theatre for General Surgeries at NTR CVSc., Gannavaram	445,000			
165323	Providing water supply lines and wash basins staff rooms in dept., of Veterinary Surgery & Radiology, NTR CVSc., Gannavaram	320,000			
165324	Providing painting to internal faces external walls of Admn. Building at SVVU, Tirupati	365,000			
165326	Providing of Gravel filing at Staff Quarters and formation of new BT Raod for Quarters at CFSc., Muthukur	834,753			
165328	Repairs to water sump at Pathology department CVSc, Tpt	85,000			
165333	Renovation of hatchery 1&2 at FRs, Kakinada	750,000			
165338	Removing of existing over head line and providing UG cables to newly constructed guest house and hostel building at NTR CVSc, Gannavaram	260,000			
165339	Extension of L.T electrical line in LFC farm complex at NTR CVSc, Gannavaram	415,000			
165340	Renovation of calss room at VCC, CVSc, Tirupati	470,000			
165347	Providing monkey proof grill to the entire verasah of the dept., of physiology at CVSc, Tirupati	200,000			
165351	Repair and Renovation to labs for pathology dept., at CVSc, Tpt	480,000			

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

165352	Construction of vehicle parking shed for the dept., of parasitology and pathology at CVSc, Tirupati	375,000			
165353	Renovation of old cattle sheds 3 Nos @ Rs.10 each at LRS, Mahanandi	1,375,000			
165354	Cement flooring open area of 3 cattle sheds at LRS, Mahanandi	1,325,000			
165358	Repairs to ceiling of Physiology Dept., at CVSc., Tpt	67,000			
165360	Providing aluminium partitions, false ceiling with lamps and cup board shutters in UG & PG labs dept., of Microbiology at NTR CVSc., Gannavaram	300,000			
165361	Providing chain link fencing to staff quarters T4/29 including patch plartening at CVSc.,Tpt	350,000			
165362	Providing internal & external electrical arrangements, repairs & renovation of ground floor of town hospital building at CVSc., Tirupati				590,551
165369	Completion of incomplete web lab at Instructional Fresh water Fish Farm, Eguvamitta, Nellore	40,000			
165372	Demolition old dilapidated animal sheds at Cattle project, LRS, Lam, Guntur	435,000			
165376	Repairs, roof treatment, maintenance & external paintings to V.C. bungalow, SVVU, Tirupati		1,470,000	1,470,000	
165377	Internal paintings to international hostel at SVVU, Tirupati		400,000	400,000	
165378	Modification and renovation to 2nd floor of old library building at SVVU, Tirupati		5,000,000	4,250,000	3,000,000
165379	Repairs and internal and external paintings to girls hostel building and compound wall of Girls hostel building at College of Veterinary Science, Tirupati		3,500,000	3,500,000	
165380	Repairs & renovation of toilet blocks, providing drainage arrangements to kitchen waste including internal paintings to P.G. hostel at C.V.Sc., Tirupati		3,500,000	1,700,000	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

165381	Repairs & renovation of toilet blocks of U.G. Boys hostel at C.V.Sc., Tirupati		3,000,000	-	
165382	Construction of new toilet block and renovation of existing dining hall No. 2 at U.G. hostel, C.V.Sc., Tirupati		2,000,000	770,000	
165383	Replacement of flooring and painting of first floor and Ground Floor in College main building including internal and external paintings at College of Veterinary Science, Tirupati		5,000,000	4,675,000	
165384	Providing flooring, painting & providing aluminium partitions to Gross anatomy lab at C.V. Sc., Tirupati		1,000,000	1,000,000	
165385	Facilities for small animal P.M & research lab at Dept of Pathology, at C.V.Sc., Tirupati		800,000	800,000	
165386	Providing passenger lift to library building at College of veterinary Science, Tirupati		1,500,000	1,500,000	
165387	Providing chainlink fencing to staff quarter No. AP-1 including repairs to toilets at college of veterinary science, Tirupati		800,000	800,000	
165388	Renovation of dining hall at UG boys hostel at NTRCVSc, Gannavaram		1,500,000	675,000	
165389	Providing false ceiling and providing A.Cs to the computer centre at NTRCVSc, Gannavaram		400,000	-	
165390	Providing water supply for staff rooms of VCC along with new pipe lines and wash basins at VCC at NTRCVSc, Gannavaram		400,000	-	
165391	Providing additional electrical arrangements and improvements to electrical arrangements in main college building at N.T.R.CVSc., Gannavaram		3,500,000	3,500,000	
165392	Providing additional electrical arrangements and improvements to electrical arrangements in VCC building at N.T.R.CVSc., Gannavaram		3,000,000	2,065,000	8,450,000

**165000 - WORKS (MAINTENANCE)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

165393	Gravel filling in low lying area of VCC premises and providing drainage facilities at VCC premises at N.T.R.CVS, Gannavaram		2,500,000	1,600,000	
165394	Landscaping work for garden in front of guest house and VC's camp office at NTRCVSc, Gannavaram		500,000	500,000	
165395	Repairs to toilets and providing partitions for P.G. lab at Department of poultry science, at NTRCVSc, Gannavaram		1,000,000	95,000	
165396	Providing plinth protection for milking parlour & cow shed at College of Veterinary Science, Proddatur		300,000	240,000	
165397	Repairs and renovation and refurbishment of Boys hostel and girls hostel at College of Fishery Science, Muthukur		1,500,000	1,500,000	
165398	Renovation of swimming pool at College of Fishery Science, Muthukur		1,000,000	1,000,000	
165399	Gravel filling in low lying areas near animal sheds at Animal Husbandry Polytechnic, Madakasira		1,000,000	1,000,000	
165400	Roof repairs & renovation to A. H.Polytechnic building at Venkataramannagudem		2,500,000	2,500,000	
165401	Repairs and replacement to existing 3 phase 5 wire LT line including reconditioning of 11 KV switch yard and oil filtration to 100 KVA transformer at Lamfarm,Guntur		1,110,000	1,110,000	
165402	Repairs & renovation to existing administrative office building at LRS lam farm, Guntur		1,000,000	-	
165403	Renovation and cement flooring of calf shed at LRS, Mahanandi		2,000,000	-	
165404	Renovation ,fencing and cement flooring of pregnat animal shed at LRS,		2,000,000	1,850,000	
165405	Providing MS gates for cattle sheds at Livestock Research Station, Mahanandi		150,000	-	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

165406	Renovation of Murrel and venami hatchery at F.R.S. Undi		600,000	590,000	
165407	Desilting of aqua ponds(pond no.2,9,10,13 & 14 at FRS Undi.		1,200,000	1,200,000	
165408	Repairs to existing water quality lab at Fishery Research Station, Kakinada		500,000	-	
165409	Repairs to existing vehicle shed at Fishery Research Station, Kakinada		300,000	-	
165410	Providing barbed wire fencing for existing compound wall at office premises at Fishery Research Station, Kakinada		600,000	600,000	
165411	Repairs to sluice gates at Fishery Research Station, Kakinada		200,000	200,000	
165412	Providing ramp for laoding and unloading of animals at AICRP, Tirupati		100,000	100,000	
165413	Major repairs to feed godown at Livestock Research Station, Garividi		1,500,000	-	
165414	Repairs to dairy shed at Livestock Resaearch Station, Garividi		500,000	500,000	
165415	Repairs to sheep sheds and constrtuction of mangers at Livestok Research Station, Garividi		1,000,000	900,000	
165416	Repairs and renovation to staff quarters at BRS., VR Gudem		1,000,000	-	
165417	Providing water supply pipe lines to staff quarters at B.R.S. Venkataramannagudem		400,000	491,000	
165418	Providing false ceiling to Training hall at Livestock Research Station, Siddarampuram		400,000	510,000	
165419	Providing aluminium partition to the PSL facility at leptospiral lab at State level diagnostic lab, Tirupati		300,000	300,000	
165420	Renovation to small animal operation theatre and OP area at veterinary hospital, Vishakhapatnam		1,000,000	1,000,000	
165421	Repairs & Renovation to UG Boys hostel at CVSc., Tirupati			1,550,000	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

165422	Repairs & Renovation to PG Hostel toilets at CVSc., Tpt			1,200,000	
165423	Providing alluminium partition in Reading hall (Library) at NTR CVSc., Gannavaram			120,000	
165424	Providing Internal & External paintings to quarter at TVCC at CVSc., Tirupati			98,000	
165425	Repairs to wall panel boards at VC chamber & Conference hall at Admn. Office, SVVU,			39,965	
165426	Repairs & Renovation of UG Hostel toilet bocks (GF & FF) 2 blocks at CVSC., Tirupati			1,550,000	
165427	Drilling of filter points and providing water supply to CVSc., Proddatur			60,000	
165428	Providing water supply and painting to corridor in PG Boys hostel at CVSc., Tirupati			500,000	
165429	Construction of New Feed Godwon at LRS, Garividi			1,260,000	
165430	Repairs to Asst. Comptroller office building at SVVU, Tpt			1,200,000	
165431	Providing additional amenities to Pharmacology & Toxicology Lab at CVSc., Tirupati			380,000	
165432	Providing dormitory accommodation to old UG dining hall (Boys) with toilets at CVSc., Tirupati			850,000	
165433	Repairs & Renovation to the room No.116 to accommodate Asst. Comptrollers Office, CAZ, Gannavaram in the main building NTR CVSC., Gannavaram			300,000	
165434	Renovation of A.D Office at AHP Garividi			330,000	
165435	Providing galvanized chain link mesh fencing to the Sr. Scientist & Head quarters at BRS, VR Gudem			600,000	
165436	Providin gfalse ceiling to the Computer centre at NTR CVSc., Gannavaram			250,000	
165437	Repairs & renovation to toilets of GF & SF of ILFC building at NTR CVSc., Gannavaram			905,000	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

165438	Providing room for the R.O system on top floor of main building at SMVKR Fishery Polytechnic, Bhavadevarapalli			160,000	
165439	Painting of college main building at SMVKR Fishery Polytechnic, Bhavadevarapalli			375,000	
165440	Providing SS Mesh for all doors windows and ventilators for			430,000	
165441	Repairs & Renovation to office cum lab building, LRS, Mahanandi			420,000	
165442	Repairs and renovation to dept. of Vety. Anatomy i.e., Museum, histology & embalming rooms) at NTR CVSc., Gannavaram			720,000	
165444	Providing false ceiling to Admn. Officer chamber in the main college building at CVSc,			142,200	
165445	Providing wooden panelling and other amenities to Board meeting hall in SVVU, Tirupati			995,000	
165446	Repairs to Quarters at BRS, Venkataramannagudem			840,000	
165447	Providing Kerb stone for road side in front of VC Bunglow at SVVU, Tirupati			180,000	
165448	Renovation of staff rooms (Room No.105,108,109) at Ground floor, NTR CVSc., Gannavaram			950,000	
165450	Providing Balance flooring and dadoring of ground floor town hospital at CVSc., Tirupati			325,000	
165451	Repairs and renovation of 1st floor (Walking platform) Office building at FRS, Undi			750,000	
165452	Repairs and renovation of windows and doors in computer laboratory and class room to the dept., of AGB, CVSc, Tirupati			650,000	
165453	Providing plinth protection and repairs to Administrative block at LRS, Lam Farm, Guntur			1,620,000	
165454	Providing drainage facilities, toilet repairs and construction of septic tank at VCC NTR CVSc., Gannavaram			935,000	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------



165455	Renovation of staff rooms (R. No. 201&211) 1st floor at TVCC NTR CVSc., Gannavaram			825,000	
165456	Leveling of Land towards fodder development and Horticulture plots near by constructed instructional livestock foram sheds at SNK AHP, Madakasira			213,750	
165457	External paintings to administrative building at SVVU, Tirupati				1,500,000
165458	Additional facilities to board room & toilets at SVVU, Tirupati				1,000,000
165459	Roof treatment & external water proof painting to dining hall 2 at CVSc., Tirupati				550,000
165460	Repairs & renovation to the existing main college building at CVSc., Tirupati				24,966,000
165461	Providing wooden flooring & painting to dias & auditorium at CVSc., Tirupati				1,000,000
165462	Providing sybthetic rubbarised silicon & electromeric primary coat treatment to gable roof of auditorium at CVSc., Tirupati				1,000,000
165463	Paintings to poultry sheds & Department of poultry science including strengthening of flooring at CVSc., Tirupati				1,500,000
165464	Extension of existing two wheeler parking shed and replacement of existing damaged roof near generator room at CVSc., Tirupati				1,000,000
165465	Renovations to staff quarter 2 Nos at CVSc., Tirupati				1,000,000
165466	Renovation & repairs to staff quarters providing chainlink fancing at CVSc., Tirupati				1,000,000
165467	External paintings to pathology & parasitology building including repairs to protico at CVSc., Tirupati				1,000,000
165468	External paintings to PG hostel building at CVSc., Tirupati				800,000

**165000 - WORKS (MAINTENANCE)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

165469	Repairs & renovation of matron quarters at girls hostel at CVSc., Tirupati				1,000,000
165470	External paintings to main college building including elevation arrangements at eastern side at CDT., Tirupati				1,000,000
165471	Construction of back yard poultry accommodation at LFC at NTR CVSc., Gannavaram				500,000
165472	Providing registration cabins for small animal inpatient owners with attached toilet at NTR CVSc., Gannavaram				1,000,000
165473	Renovation of large animal OT for standing surgeries at NTR CVSc., Gannavaram				800,000
165474	Providing galvalume sheet roofing and creation of facilities for dias at CFSc., Muthukur				500,000
165475	Renovation of seminar hall at CFSc., Muthukur				1,000,000
165476	Raising of compound wall & providing paver tiles on front side of internee dormitory at Vety. Hospital, Visakhapatnam				1,000,000
165477	Providing CC pavement in between sheep sheds at LRS, Palamaner				600,000
165478	Renovation to office building at LRS, Garividi				1,000,000
165479	Providing facilities to hospital building at BRS, Venkataramannagudem				1,000,000
165480	Providing revetment to fish ponds at FRS, Undi				2,000,000
165481	Repairs & Renevation to Girls Hostel Building at AHP, V.R. Gudem				1,000,000
165482	Repairs & Renevation to Boys Hostel Building at AHP, V.R. Gudem				1,000,000
165483	Reparis & Renevation to AHP, Building & Hostel Building at AHP, Madakasira				1,500,000
	<b>Total - 165000</b>	<b>16,909,453</b>	<b>67,046,129</b>	<b>75,896,129</b>	<b>70,000,000</b>

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
SUMMARY**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
<b>160000</b>	<b>CAPITAL GRANT FOR WORKS (NEW)</b>	<b>102,430,333</b>	<b>-</b>	<b>7,145,857</b>	<b>135,000,000</b>



160244	Construction of storm water drain from VC Bunalow to Admn. Office, Tirupati	850,000			
160266	Repairs and Renovations to the existing old girls hostel for conversion to boys hostel at AHP, Palamaner	390,000			
160270	Providing CC Road compound wall and flooring with slabs inside the compound wall to newly built office cum lab at LRS, Mahanandi	287,000			
160287	Construction of 2nd flor on farmer hoste and library buildin CVSc., Tpt	11,802,000			
160301	Lyin of PVC pipe line and construction of soa pot for effluent disposal from the septic tank of main college buildin to far off place at CVSc., Proddatur	294,000			
160324	Construction of compound wall from behind CVSc, Main Building through ladies hostel, VC Bungalow to old library building around boundry of SVVU Campus	2,500,000			
160341	Roof top storm water collection system and construction of rain water harvesting structures at CVSc., Tirupati	606,500			
160344	Construction of toilet block at CDT, Tirupati	325,000			
160350	Construction of embalming room at CVSc., Proddatur	915,000			
160353	Providin sewerave system and treatment system with recycling arrangements at CVSc., Proddatur	810,000			
160356	Construction of open dias room for gym and indoor games and Physical Director office at CVSc., Proddatur	5,475,000			
160361	Construction of P.G hostel block at CFSc., Muthukur	4,000,000			
160363	Construction of compound wall for balance portion at CFSc., Muthukur	900,000			
160364	Construction of Library and lab at AHP, Madakasira	1,460,000			

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160365	Construction of Balance compound wall at AHP, Palamaner	1,460,000		788,360	

160366	Construction of compound wall on front side and entrance at office of sheep project and at dairy unit at LRS, Palamaner	990,000			
160368	Construction of pump houses 2 Nos. at LRS, Palamaner	610,000			
160377	Providing speed breakers 2 Nos. and construction of retaining wall near curved areas 2 Nos. in SVVU Campus	335,000			
160378	Providing power supply arrangement to State Level Diagnostic Lab and Panel board to CDT, Tirupati	368,500			
160379	Supply delivery & erection of 3 nos. submersible pump sets and laying of pipe line at LRS, Siddaramapuram	600,000			
160380	Deepening of borewell at Cattle Farm at LRS, Palamaner	150,000			
160382	Construction of compound wall on three sides (North, East and West side) of canteen building at CVSc, Tirupati	425,000			
160383	Provision of shelter (Galvalume sheet) to P3 facility and construction	785,000			
160385	Construction of vasesment (Civil structure near feed mixing plant for construction of 10 tons capacity molasses tank at LRS, Siddaramapuram	41,000			
160386	Providing sheet roofing to sky area of Dairy Farm and Piggery shed and providing chain link at ILFC, CVSc., Proddatur	870,000			
160387	Digging of 3 No.s of borewells at LRS, Mahanandi	236,000			
160388	Construction of two wheeler parking shed for 36 Nos. of vehicles for the boys hostel at the CVSc., Proddatur	780,000			
160389	Construction of Bus parking shed for 1 NO. for Admn. Building at CVSc., Proddatur	670,000			

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

160390	Construction of car parking shed for 6 Nos. (Bay-I) of vehicles at Admn. Building at CVSc, Proddatur	690,000			
160391	Construction of car parking shed for 6 Nos. (Bay-II) of vehicles TVCC building at CVSc, Proddatur	690,000			
160392	Construction of two sheeler parking shed for 48 Nos. vehicle for the Admn. Building at CVSc., Proddatur	875,000			
160393	Construction of eastern side parking shed for vehicles at Main College building of CVSc., Tpt	470,000			
160394	Providing Allminium partitions to RKVY Laboratory in ILFC Dept., at CVSc., Tirupati	250,000			
160395	Construction of Bus shed at CDT, SVVU, Tirupati	940,000			
160396	Construction of parking shed at western side of the main colege building at CVSc., Tpt	470,000			
160397	Construction of Ground Floor toilet and first floor at dept, of AGB, CVSc., Tirupati	1,505,000			
160398	Providing M.S. Double Leaf gate to the Girls Hostel at SNK AH Polytechnic, Madakasira	100,000			
160399	Providing of false ceiling to 2 rooms at SLDL, CVSc, Tirupati	45,000			
160400	Renovation to Histo-Pathology Laboratory in pathology Dept.,	875,000			
160401	Providing Car parking shed at virtrified flooring for Nutrition word at CVSc., Tirupati	315,000			
160402	Repairs to water sump at Parasitology Dept., CVSc, Tpt	95,000			
160416	Construction of covered area on the west side of VCC building for utilizing it as injection room to small animals CVSc, Tirupati	470,000			
160418	Parasitology Museum at Dept., of Parasitology CVSc, Tirupati	340,000			
160421	Providing BT Road to Dept., of Pathology & Paracitology at CVSc, Tirupati	1,000,000			

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

160431	Construction of staff quarters at LRS, Mahanandi	1,375,000			
160450	Conversion of Jersey Cattle Farm Building to AHP, Banavasi	4,730,000			
160522	Lumpsum provision available with Admn Office, SVVU,Tpt			6,357,497	9,930,000
160451	Supply installation testing and commissioning of 63 KVA DG Set at Interntaion Guest house at SVVU, Tirupati	675,000			
160452	Deepning of one bore well near office premisis at LRS,	50,000			
160454	Providing Source and extension of pumping at CVSc., Proddatur	90,000			
160456	Cost of 40000 lileis capacity OHSR including haying of distribution pipe line at LRS, Mahanandi	1,390,000			
160459	Construction of one store room at LRS, Mahanandi	1,250,000			
160461	Providing cement concrete road to Postmartom complex at CVSc., Tpt	580,000			
160463	Laying of separate electical line from existing transformer to get the service of electrical for pumping of water from new bore well at CVSc., Proddatur	129,761			
160466	Providing Fans and Tube lights for U.G Lab and examination hall at CDT., Tirupati	202,000			
160467	Providing shed infront of existing NCC House shed I and providing partition walls and flooring in NCC house shed II at CVSc., Tirupati	440,000			
160468	Drilling of additional bore well at AHP, Banavasi	102,218			
160472	Drilling of bore well at Depth 140,145 & 150 at LRs, Siddarampuram	278,762			
160474	Providing berms strengthening and cleaning of jungle on both sider of the roads in the campus of SVVU, Tirupati	490,000			
160475	Providing paintings to foot paths, dividers, spped breakers and also providing twin moulded shanks to both sides of speed breakers in the campus of SVVU, Tirupati	372,500			

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

160612	Purchase of equipment required for quality control training & Dairy production development at CDT, Tirupati	3,985,425			
160613	Purchase of processing equipment for the preparation of high quality Dairy Products at CDT, Tirupati	4,601,824			
162405	Construction of Additional block of girls hostel at NTR CVSc., Gannavaram	10,000,000			
162433	Construction of visitors lounge at girls hostel building at NTR CVSc., Gannavaram	1,157,500			
162444	Repairs to calf shed, BRS VR Gudem	1,000,000			
162460	Construction of Guest room with common hall in first floor of additional block hostel	3,243,500			
162461	Construction of compound wall at fodder area LRS, Lam, Guntur	2,000,000			
162470	Construction of Isolation ward for small and large animals at TVCC, NTR CVSc., Gannavaram	1,000,000			
162471	Providing Cement concrete pavement in front guest house at NTR CVSc., Gannavaram	490,000			
162472	Construction of Bus shelter at NTR CVSc., Gannavaram	810,000			
162473	Providing approach roads to animal sheds of ILFC at NTR CVSc., Gannavaram	1,000,000			
162474	Construction of vehicle parking sheds for VCC, NTR CVSC., Gannavaram	253,843			
162477	Gravel filling for low lying areas at AHP Ramachandrapuram	450,000			
162478	Construction of Compound wall to Girls Hostel at AHP, Garividi	750,000			
162479	Providing approach road to Boys hostel and Girls hostel at AHP, V.R.Gudem	1,900,000			
162480	Construction of retaining wall all round the Polytechnic Building at AHP, VR Gudem	435,000			

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
162481	Construction of OH Service Reservoir, laying of pipe lines and drilling of borewells at BRS, VR Gudem	1,000,000			



162484	Drainage facility and B.T. roads in farm at BRS, VR Gudem	1,350,000			
162485	Construction of dipping tank at LRS, Garividi	315,000			
162488	Providing water supply arrangement including drilling of borewells construction of 10,000 kts. Capacity ground level storage tank and fixing of pumpsets at	262,500			
162489	Construction of 6 X 10 size mecration tank providing alumnium partion and plat farm cupboards shutters at dept., of Anatomy Lab at NTR CVSc, Gannavaram	310,000			
162490	Construction Artificial Insemination shed with sand filled floor space for staff accommodation at Dept, of Veterinary Surgery & Radiology, NTR CVSc., Gannavaram	520,000			
162491	Partitioning in staff roms (114,115,117,151) along with work stations and Gyp board ceiling for effective utilization of floor space for staff accommodation at dept., of Veterinary Surgery & Radiology, NTR CVSc., Gannavaram	310,000			
162492	Renovation of Large Animal operation theatre 127 rooms in dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	500,000			
162493	Partitioning in staff room (118,119) and Gyp board ceiling for effective utilization of flor space for staff accommodation at dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	500,000			
162494	Creation of Physiotherapy room with Aluminium Partition, Gyp borad false ceiling etc., at Dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	275,500			
162495	Creation of provision of X-ray museum at Dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	265,000			

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
162496	Cration of two roms (egg storage & egg candling) along with false celing and compartment facility	650,000			
162527	Construction of compound wall to girls hostel at AHP, VR Gudem	800,000			

162529	Formation of cement concrete pavement guest house to packing gate & ladies hostel at NTR CVSc.,Gannavarm	800,000			
162531	Providing opeque sheet roabing to the open to sky area in Admn. Building at LRS, Lam, Guntur	621,000			
162539	Construction of store room for feed and fertilizer at BRS, VR Gudem	500,000			
160490	Widening of existing B.T. road from Dairy technology college junction to SVVU Gate near Agricultural college and providing pedestrian path and extension of culverts including B.T renewal from main entrance arch to college of dairy technology junction at SVVU campus,Tirupati				24,200,000
160491	Providing wall panelling to committee hall at CVSc.,Tpt				1,000,000
160492	Providing external electrical arrangements including UG cable & suitable panel board for AC's to auditprium at CVSc., Tirupati				1,000,000
160493	Laying CC road from Esteran entrnace upto examination hall at CVSc., Tirupati				1,500,000
160494	Construction of vehicle parking shed including approach road @ newly built TVCC building at				4,500,000
160495	Construction of compost unit at LFC at CVSc., Tirupati				1,000,000
160496	Construction of two wheeler parking shed at CDT., Tirupati				600,000
160497	Modifications to examination hall for conversion into conference hall at CDT., Tpt				1,000,000

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160498	Construction of toilet block and corridor arrangements attached to conference hall at CDT., Tpt				1,000,000
160499	Construction of galleries 2nos & 6 sitting benches at CVSc., Proddatur				600,000

160500	Providing pathway around girls hostel building, sitting banches & construction of two wheeler parking shed at CVSc., Proddatur				3,500,000
160501	Construction of dog kennels department & insolation ward at VCC at CVSc., Proddatur				5,000,000
160502	Construction of auditorium at CVSc., Proddatur				20,000,000
160503	Construction of rest shed and toilets at LFC at NTR CVSc., Gannavaram				1,200,000
160504	Construction of shed for vehicles and implements at NTR CVSc., Gannavaram				1,000,000
160505	Providing road around the VCC complex upto gynaecology at NTR CVSc., Gannavaram				1,500,000
160506	Construction of entrance arch and gate at C.V.Sc., Garividi				4,000,000
160507	Construction of horse stable at C.V.Sc., Garividi				2,000,000
160508	Construction of piggery shed at C.V.Sc., Garividi				4,000,000
160509	Construction of compound wall to girls hostel at C.V.Sc., Garividi				5,000,000
160510	Construction of PG Hostel at CFSc., Muthukur				7,350,000
160511	Construction of 2nd floor over critical care building at Vety. Hospital, Visakhapatnam				4,000,000
160512	Construciton of pump house & operator room at LRS, Lam Farm, Guntur				600,000
160513	Construction of shed for farm tractors & implements at LRS, Lam Farm, Guntur				2,000,000
160514	Drilling of borewells & pumpsets to develop irrigation				1,600,000
160515	chainlink fencing at Sheep & Goat Reserch Station, Banavasi				2,000,000

**160000 - CAPITAL GRANT FOR WORKS (NEW)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160516	Internal roads at Sheep & Goat Reserch Station, Banavasi				5,000,000
160517	Construction of dipping tank at Sheep & Goat Reserch Station, Banavasi				800,000
160518	Construction of additional ponds at FRS, Kakinada				1,500,000



160614	Construction of Amphitheatre and demonstration room with all provisions over norther room of first floor of T.V.C.C. building at NTRCVSc, Gannavaram		7,370,000	7,370,000	
160616	Construction of two halls for farmers training (first floor) over the existing ground floor of farmers dormitoroy at Livestock Research Station, Garividi		4,980,000	4,980,000	
160617	Construction of scientist facility centre at NTRCVSc, Gannavaram. Rs 225 lakhs financial		17,800,000	17,800,000	
160618	Providing retroreflective sign name boards and road junction boards at SVVU campus, Tirupati		3,000,000	3,000,000	
160619	Improvement to connecting road from Dairy Technology junction to radiology Department V.P.H department at C.V.Sc., Tirupati		1,200,000	1,200,000	
160620	Providing gate and construction of wall inbetween badminton court and exiting physical education room at play ground at C.V.Sc., Tirupati		1,500,000	-	
160621	Providing B.T. approach road to new boys hostel building CVSc., Tirupati		2,500,000	-	
160622	Construction of compound wall to new girls hostel building including entrance and gate and levelling ground inside hostel premises including approach road at College of Veterinary Science, Tirupati		5,000,000	3,700,000	
160623	Construction of two wheeler parking shed at U.G. hostel at C.V.Sc., Tirupati		1,000,000	1,100,000	
160624	Construction of water sump at P.G. hostel at C.V.Sc., Tirupati		300,000	-	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
160625	Providing internal cement concrete roads at Town hospital at College of Veterinary Science, Tirupati		2,000,000	2,000,000	
160626	Providing approach roads to TVCC building including levelling the ground at College of Veterinary Science, Tirupati		4,000,000	2,000,000	

160627	Providing internal roads at Livestock complex at NTRCVSc, Gannavaram		10,000,000	10,000,000	
160628	Construction of auditorium at N.T.R.College of Veterinary Science, Gannavaram		50,000,000	50,000,000	
160629	Re location of NCC complex for construction of indoor stadium sports pavillion complex at NTRCVSc, Gannavaram		2,000,000	2,900,000	
160630	Establishment of fodder museum at NTRCVSc, Gannavaram		1,000,000	1,000,000	
160631	Construction of silage pit at NTRCVSc,Gannavaram		1,000,000	1,000,000	
160632	Construction of pump house and irrigation facilites at		1,500,000	100,000	
160633	Construction of sheep dipping tank at ILFC,NTRCVSc,Gannavaram		1,000,000	1,000,000	
160634	Construction of hay storage shed at NTRCVSc,Gannavaram		800,000	990,000	
160635	Construction of loading and unloading yard at ILFC, NTRCVSc,Gannavaram		500,000	500,000	
160636	Providing road around the VCC complex upto gynaecology ward at NTRCVSc,		1,500,000	-	
160637	Providing approach road to new girls hostel building at NTRCVSc, Gannavaram		1,000,000	1,000,000	
160638	Construction of Electrical panel board room at N.T.R.College of		1,500,000	510,000	
160639	Providing irrigation water supply facilities including pump sets,pipe lines and pump rooms at ILFC, NTRCVSc, Gannavaram		2,000,000	2,000,000	
160640	Formation of play ground at College of veterinary science, Proddatur		10,000,000	9,680,000	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160641	Construction of first floor over Gear and craft laboratory at C. F.Sc, Muthukur		6,000,000	6,000,000	
160642	Construction of Fisheries Resource Management Laboratory at C.F.Sc., Muthukur		16,500,000	16,500,000	
160643	Construction of Aquatic Enviromnent Management Laboratory at C.F.Sc., Muthukur		13,500,000	13,500,000	

160644	construction of ELP retail outlet at C.F.Sc., Muthukur		1,000,000	1,000,000	
160645	Construction of PG hostel at College of Fishery Science, Muthukur		12,000,000	12,000,000	
160646	Construction of over-head tank along with water treatment facility at IFFF, Eguvamitta.		5,000,000	5,000,000	
160647	Construction of shed for the ornamental fish breeding unit at IFFF, Eguvamitta.		1,500,000	1,500,000	
160648	Construction of ponds at IFFF, Eguvamitta.		1,500,000	1,930,000	
160649	Drilling of borewells at IBFF, Tirumalammapalem		800,000	800,000	
160650	Construction of additional ponds at IBFF, Tirumalammapalem		5,000,000	7,510,000	
160651	Laying of internal roads at		3,000,000	490,000	
160652	Construction of septic tank at C.D.T., Tirupati		500,000	-	
160653	Providing shelter near products preparation lab, C.C. approach and construction of protection wall & gate at C.D.T. Tirupati		1,000,000	370,000	
160654	Construction of two wheeler parking shed at D.T. hostel at CDT, Tirupati		1,000,000	1,000,000	
160655	Providing internal cement concrete road at CDT, Tirupati		3,500,000	4,250,000	
160656	Construction of building for ILFC farm complex including amphi theatre, judging pavilion cum handling room, implements store, chaff cutter etc. at CVScm Garividi		20,000,000	20,000,000	
160657	Construction of cattle shed at College of Veterinary Science, Garividi		5,000,000	6,600,000	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160658	Construction of large animal post mortem complex at College of Veterinary Science,		5,000,000	4,650,000	
160659	Construction of embalming room at College of Veterinary Science, Garividi		2,500,000	2,200,000	
160660	Providing internal roads at College of Veterinary Science, Garividi		30,000,000	23,640,000	30,000,000

160661	Construction of balance portion of U.G. Girls hostel at College of Veterinary science, Garividi		30,000,000	-	
160662	Construction of balance portion of U.G. Boys hostel at College of Veterinary science, Garividi		30,000,000	-	
160663	Drilling of borewell, supply and erection of submersible pump set and laying of pipe lines at AHP, Madakasira		500,000	500,000	
160664	Construction of balance compound wall along land boundary and for girls hostel at Animal Husbandry Polytechnic, Ramachandrapuram		4,000,000	4,000,000	
160665	Gravel filling in low lying areas in the premises of Animal		2,000,000	2,000,000	
160666	Providing approach roads to animal sheds at A.H.P. Rapur		4,000,000	3,575,000	
160667	Chain link fencing to existing at girls hostel Animal Husbandry Polytechnic, Banavasi		600,000	600,000	
160668	Construction of vehicle parking shed at Fishery Polytechnic, Bhavadevarapalli		1,000,000	1,000,000	1,200,000
160669	Providing approach road to ponds at Fishery Polytechnic, Bhavadevarapalli		800,000	1,050,000	
160670	Construction of shelter near kitchen for girls hostel at Fishery Polytechnic, Bhavadevarapalli		300,000	-	
160671	Providing play ground with Gravel filling in low lying areas in the premises of Fishery Polytechnic, Bhavadevarapalli		1,500,000	1,900,000	
160672	Providing chainlink fencing on eastern side of cattle sheds at LRS, Lam farm,Guntur		1,500,000	1,900,000	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160673	Construction of silage pit at LRS, Lam farm,Guntur		1,000,000	1,600,000	
160674	Construction of pump house at lamfarm,Guntur		800,000	-	
160675	Construction store room for fertilizers and seeds at lamfarm,Guntur		1,500,000	2,800,000	
160676	Laying of internal roads around labs at Lamfarm,Guntur		2,000,000	-	



160677	construction of compound wall on main road side ( front side) of LRS lam farm,Guntur		3,000,000	4,400,000	
160678	Construction of compound wall in the eastern side of the farm at lamfarm,Guntur		16,000,000	16,300,000	
160679	Internal drainage channel connecting with cattle sheds at lamfarm,Guntur		3,000,000	3,000,000	
160680	Construction of internal cement concrete roads near labs and side of farmers training centre at Lam Farm, Guntur		5,000,000	250,000	
160681	Laying of internal roads in fodder areas at Lam Farm,		6,000,000	9,100,000	
160682	Repairs and renovation of veterinary hospital building located at the junction of Kuppam and Bangalore highway at LRS, Palamaner		1,500,000	1,700,000	
160683	Fencing and cement flooring of open area of milch animal shed at LRS, Mahanandi		2,000,000	1,920,000	
160684	Renovation and fencing and cement flooring of above 3 months calves shed at LRS, Mahanandi		2,000,000	1,830,000	
160685	Providing external electrical arrangements to sheep & goat research station, Banavasi		4,000,000	-	
160686	Construction of entrance arch with gate at FRS,Undi		800,000	800,000	
160687	Construction of cement cisterns with galvalume sheet roofing at F.R.S. Undi		2,000,000	-	
160688	Construction of trench silo pit at BRS,		1,000,000	-	
160689	Supply and fixing of 4 Nos. of submersible pump sets and laying of PVC./SWR pipe line at LRS, Siddaramapuram		1,080,000	1,080,000	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160690	Laying of water supply pipe line from existing borewells to farmers hostel building and to animal sheds at LRS, Siddaramapuram		800,000	925,000	
160691	Construction of compound wall for balance portion of area near police land including construction of entrance arch and culvert at LRS, Siddaramapuram		5,000,000	-	

160692	Providing approach road from new entrance to the administrative office at LRS, Siddaramapuram		7,000,000	-	
160693	Construction of compound wall from hillock portion at LRS, Siddaramapuram		44,000,000	43,600,000	
160694	Construction of silage pits 2os. at Livestock Research Station, Siddaramapuram		1,500,000	-	
160695	Construction of vehicle shed for tractors and two wheeler shed at LRS Siddaramapuram		700,000	700,000	
160696	Construction small animal lab at State level diagnostic lab Tpt		1,000,000	-	
160697	Construction of resident doctor quarters at Veterinary Polyclinic at Vishakhapatnam		6,500,000	1,055,000	
160698	Construction of first floor over existing lab at Veterinary Hospital, Vishakhapatnam		2,000,000	-	
160699	Construction of cement tanks at IRAF Bhalabhadrapuram		1,000,000	-	
160700	Construction of vehicle parking shed & store at KVK, Lamfarm, Guntur		1,500,000	1,950,000	
160701	Construction of Diamond Jubilee Pylon at CVSc.,		1,750,000	1,750,000	800,000
160702	Lumpsum Provision available under Capital Grants		52,234,813	2,005,455	3,985,000
160703	Construction of ELP Retail outlet at CFSc., Muthukur			900,000	
160704	Electricity Transformer at IRAIF, Balabadrapuram			282,358	
160705	Providing additional facility to the dormitory at Vety. Hospital, Vishakhapatnam			3,300,000	
160706	Additional accommodation for UG (Girls) at CVSC., Garividi			62,000,000	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
160707	Construction of Main entrance arch with two gates providing approach road including foot path and street lighting from new entrance to the Admn. Office, LRS, Siddaramapuram			11,410,000	
160708	Construction of compound wall upto basement on easternside for CDT., Tirupati			2,000,000	

160709	Providing Land scaping work all round of SVVU Guest House, SVVU, Tirupati			1,600,000	
160710	Construction of 60000 lts sump to UG & PG boys hostel at CVSc., Tirupati			900,000	
160711	Providing Power supply by providing PSCC poles at IRAF, Balabadrapuram			660,000	
160712	Providing Compoundwall with gate and shelter in between Dairy engineering lab and Dairy Technology at CDT., Tirupati			380,000	
160713	Providing road on southern side and western side of TVCC building at NTR CVSc., Gannavaram			1,450,000	
160714	Raising of existing cisterns and Construction of central drain at FRS., Undi			800,000	
160715	Providing chainlinked mesh to south side and west side at FRS, Undi			2,350,000	
160716	Augmentation of PWS Scheme at CVSC., Proddatur			4,640,000	
160717	Construction of Kitchen shed at SMVKR Fishery Polytechnic, Bhavadevarapalli			470,000	
160718	Drilling of borewells (2nos) at IRAF, Balabadrapuram			205,000	
160719	Construction of over head tank on the main building for water storage at SMVKR Fishery Polytechnic, Bhavadevarapalli			350,000	
160720	Providing land scaping work from University entrance road at SVVU, Tirupati			2,040,000	
160721	Shifting of bath rooms and Toilets to the outside at Boys hostel at SMVKR Fishery Polytech, Bhavadevarapalli			600,000	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160722	Construction of certain rooms in the open to sky area available in 1st floor of NCC office at 3(A), P&V, BECL			4,250,000	
160723	Construction of open drain for cattle shed at LRS, Mahanandi			690,000	
160724	Construction of 1st floor over critical care unit of Vety. Hospital, Visakapatnam			2,500,000	
160725	Construction of Vehicle shed and CC approach road to CVVFC at SVVU, Tirupati			1,200,000	

160726	Filling gravel for forming approach from feed godown to proposed office building at IRAF, Balabhadrapuram			370,000	
160727	Construction of 2 rooms with common corridor at SLDL, Tpt			1,000,000	
160728	Construction of electrical panel board room and laying of 120 Sq.MM U.G Cable at NTR CVSc., Gannavaram			990,000	
160729	Construction of wash rooms and rest shed at LRS, Mahanandi			1,000,000	
160730	Construction of wash rooms and rest shed at LRS, Palamaner			1,250,000	
160731	Construction of wash rooms and rest shed at LRS, Lam,			1,400,000	
160732	Construction of stair case to farmers training centre at old library building at SVVU, Tpt			750,000	
160733	Providing of plat forms, sinks, was basine water supply and electrical work and in various departments including administrative blocks in the main college building at CVSc., proddatur			3,480,000	
160734	Providing car washing plat form with water supply arrangement at old library building, SVVU, Tpt			485,000	
160735	Construction of septic tank at BRS, VR Gudem			140,000	
160736	Construction of wash room & rest sheds at BRS, VR Gudem			1,000,000	
160737	Construction of wash & Rest rooms at LRS, Siddaramapuram			1,250,000	
160738	Construction of remaining 1st floor over farmers training centre at FRS, Undi			2,500,000	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160739	Construction of 1st floor of new office building at LRS, Siddaramapuram			6,140,000	
160740	Construction of Kitchen cum store and other amenities to SVVU guest house at Tirupati			980,000	
160741	Widening of existing B.T Road from Dairy technology junction to SVVU gate near AG college, Providing pedestrain path & extension of calverts including B. Trenewal from main entrance arch to CDT junction at SVVU, Tpt			10,000,000	

160742	Providing approach road from international guest house to play ground road via fodder area at CVSc., Tirupati			4,800,000	
160743	Construction of 2 Nos. of pump houses drilling of 2 Nos. of bore wells including supply & erection of submersible pumpsets at LFC, NTR CVSc., Gannavaram			1,400,000	
160744	Construction of calf shed (below 3months age group) at LRS, Mahanandi			2,400,000	
160745	Providing false ceiling to meat tech laboratory at dept., of LPT, CVSc., Tirupati			97,000	
160746	Providing CC approach road and footpath to boys hostel building including street light at CVSc., Tpt			3,890,000	
160747	Providing CC approach road on Northenside of TVCC building upto Gynoecology ward at NTR CVSc., Gannavaram			620,000	
160748	Construction of Farm ponds at LRS, Siddaramapuram			1,800,000	
160749	Providing CC road from farmers training centre to post mortem room at NTR CVSc, Gannavaram			600,000	
160750	Construction of summer storage tank at LRS, Siddaramapuram			9,000,000	
160751	Land scaping in front of the construction of the TVCC at CVSc., Tirupati			1,551,503	
160752	Drilling of borewell at Vety. Clinical complex at thataiahgunta, Tpt			96,000	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
160753	Providing chain link mesh around embryo biotechnology lab and bull shed at LRS, Lam Farm, Guntur			550,000	
160754	Construction of Toilets and bull washing platform at front side of new bul shed at LRS, Lam Farm, Guntur			465,000	
160755	Construction of Compound wall and providing approach road to Asso. Dean quarters at CVSc., Proddatur			1,820,000	

160756	Providing 5 wireline of 5x55 Sqmm AAA conductor including erection of 9.1m PSCC poles for remaining portion at SVVU, Tpt			990,000	
160757	Construction of cattle shed at college of erection of precasted cement RCC poles around the boundry of LRS, CVsc, Garividi			710,000	
160758	Construction of Vehicle shed at CVSc., Garividi			4,700,000	
160759	Providing additional facility to feed manufacture shed & embro transfer lab at LRS, Palamaner			350,000	
160760	Construction of University Central Library Building			80,000,000	
160761	Conversion of existing vehicle sheds, Class Room at AHP, Banavasi			740,000	
160762	Construction of new city veterinary hospital building at thathaiahgunta, Tirupati				13,925,000
160763	Providing approach road to new girls hostel building and internal path way connecting old and new girls hostel buildings with covered shelter at CVSc., Tirupati				1,500,000
160764	Construction of retaining wall for the play ground at CVSc., Proddatur				1,400,000
	<b>Total - 160600</b>	<b>-</b>	<b>557,314,813</b>	<b>655,052,316</b>	<b>52,810,000</b>

**170000 - SPECIAL GRANT INFRASTRUCTURAL FACILITIES AT AHP RAPUR  
SUMMARY & DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
<b>170000</b>	<b>Special Grant Infrastructural Facilities at AHP, Rapur</b>	<b>2,095,000</b>	<b>-</b>	<b>6,114,813</b>	2,109,813
	<b>Total - 170000</b>	<b>2,095,000</b>	<b>-</b>	<b>6,114,813</b>	<b>2,109,813</b>
170000	Special grant for infrastructural facilities at AHP Rapur			2,109,813	2,109,813
170101	Completion of in campus staff quarters AHP Rapur			20,000	
170102	Providing instrastructural facilities purchase of furniture and lab equipment at AHP Rapur				

170103	Providing drinking water facilities at AHP, Rapur				
170104	Kitchen shed at AHP, Rapur				
170105	Vehicle parking at AHP, Rapur				
170106	Security guard room at AHP, Rapur				
170107	Open yard at AHP, Rapur				
170108	Construction of side draine of Girls hostel at AHP, Rapur				
170109	Parpet wall at AHP, Rapur				
170110	purchase of electronic items printer TV, Invertor with bactory, water cooler audio vedio etc., AHP Rapur.				
170111	j				
170112	Construction of sheep shed at AHP., Rapur (Spl. Grant)	1,900,000			
170113	Construction of Physical education room and open dias at AHP, Rapur	195,000			
170114	Construction of Examination hall, Library and store room at AHP, Rapur				
170115	Repair to Compound wall at AHP, Rapur				
170116	Providing approach raods to Animal Sheds at AHP, Rapur			3,985,000	
	<b>Total - 170000</b>	<b>2,095,000</b>	<b>-</b>	<b>6,114,813</b>	<b>2,109,813</b>

**CAPITAL GRANT - C**  
**170500 - Rural Infrastructure Development Fund (RIDF) NABARD**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>170500</b>	<b>RIDF (NABARD)</b>	<b>1,068,957</b>	<b>400,000,000</b>	<b>367,795,425</b>	<b>300,000,000</b>
	<b>Opening Balance 2018-19</b>				<b>32,204,575</b>
	<b>Total - 175000</b>	<b>1,068,957</b>	<b>400,000,000</b>	<b>367,795,425</b>	<b>332,204,575</b>
170501	Construction of VCC building at CVSc., Tirupati				
170502	Construction of Hostel building floor for U.G. Boys students at CVSc., Tirupati				
170503	Construction of Hostel building floor for U.G. Girls students at CVSc., Tirupati				
170504	Construction of UG Lab & Examination lab at CDT., Tpt				
170505	Procurement of equipment for laboratory at CDT., Tirupati				

170506	Procurement of advanced diagnostic equipment for VCC at NTR CVSc., Gannavaram				
170507	Services and instructional purpose & Construction of milking parlour, feed mixing plant and compound wall for LFC, at NTR CVSc., Gannavaram				
170508	Provision of accommodation to UG Students - Construction of Hostel building (G.F) for U.G Boys and Girls students at NTR CVSc., Gannavaram				
170509	Creation of infrastructure procurement of advanced diagnostic equipment for VCC at CVSc., Proddatur				
170510	Construction of hostels for U.G Boys and Girls students at CVSc., Proddatur				
170511	Construction of instructional livestock farm sheds such as Cattle, Sheep and Poultry sheds and construction of compound wall at AHP, RC Puram				
170512	Construction of instructional livestock farm sheds such as Cattle, Sheep and Poultry sheds and construction of compound wall at AHP, Madakasira				
170513	Construction of instructional livestock farm sheds such as Cattle, Sheep and Poultry sheds and construction of compound wall at AHP, Rapu	1,068,957			
170514	Construction of farmers training centre with dormitory accommodation at LRS, Garividi				

**CAPITAL GRANT - C**

**170500 - Rural Infrastructure Development Fund (RIDF) NABARD**

**DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
170515	Construction of farmers training centre with dormitory accommodation at LRS, Palamaner				
170516	Construction of farmers training centre with dormitory accommodation at LRS, Lam Farm, Guntur				
170517	Creation of infrastructure facilities to establish centre of excellence in reproductive biotechnology construction of andrology cum frozen semen laboratory, embryo biotechnology laboratory and bull shed at LRs, Lam, Guntur				



170518	Creation of infrastructure facilities of construction of farmers training centres, Livestock sheds such as sheep, Poultry and cattle sheds and construction of check dams (2 Nos.) & compound wall for the service of farmers at LRS, Siddarampuram				
170519	Creation of infrastructure facilities construction of office building livestock sheds such as cattle, buffalo, Pigger, Poultry, Sheep and Goats sheds and construction of compound wall at KVK, Lam, Guntur				
170520	Creation of infrastructure facilities, Construction of Buildings for farmers training centre, field lab, Vet. Lab, feed godown and construction of expermental fish farms and water supply distribution arrangements including construction of pump house and supply pump sets, construction of compound wall at instructional brackish water fish farm at Tirumalamma palem Nellore				
170521	Creation of infrastructure facilities construction of buildings for office, Lab, Farmers training centre, Feed godown and construction of students and farmers hostel and compoundwall at Instructional & Research Farm, Balabadrapuram				
170522	Construction of Farmers training centre with rest rooms at SMVKR Fishery Polytechnic at Bavadevarapalli.				
	<b>Total - 170500</b>	<b>1,068,957</b>	<b>400,000,000</b>	<b>367,795,425</b>	<b>332,204,575</b>

**(III) 300000 - ICAR PLAN  
MAIN ABSTRACT  
SUMMARY**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
320000	Education ( Developmental Grants)	48,268,986	-	36,649,000	
330000	Research (Network Projects)	1,781,530	-	-	
330000	Research (Adhoc Schemes)	435,796	-	8,708,840	
390000	Krishi Vignan Kendra (KVK)	10,251,321	-	-	
	<b>Total - 300000</b>	<b>60,737,633</b>	<b>-</b>	<b>45,357,840</b>	
<b>400000 - GOVERNMENT OF INDIA</b>					
<b>MAIN ABSTRACT</b>					
<b>SUMMARY</b>					
40000	Government of India	70,937,477	10,397,000	86,508,644	
	<b>Total - 40000</b>	<b>70,937,477</b>	<b>10,397,000</b>	<b>86,508,644</b>	
<b>500000 - OTHER AGENCIES</b>					



361412 b	Minor Works, repairs, refurbishing / renovation & modernization of educational structures viz, hostels/Laboratories/libraries/class rooms/green initiatives CVSc, Tirupati			6,000,000	
361413	Construction of sports facilities	3,000,000			
361414	Construction of Girls Hostel	16,227,000			
<b>320000</b>	<b>ICAR - PLAN - EDUCATION</b>				
321403 a	Curriculum Development and Delivery Contingencies grants for UG/PG practicals, CVSc, Tirupati			200000	
321403 b	Curriculum Development and Delivery Contingencies grants for UG/PG practicals, CVSc, Tirupati			200000	
321410	Preparation of quality instructional material, practical manuals and e-resources, Contingency grants for practical for UG/PG, ERNET	106,147			
321411	Personality development, Counselling of students, Tutorials for SC/ST students			5,000,000	
321421 a	Strengthening of UG/PG Teaching Participation of faculty /Ph.D Students in seminars / Conferences /training including educational tours with in the country in no case funding for foreign travel will be allowed CVSc, Tirupati			200,000	

**300000 - ICAR PLAN**  
**320000 - EDUCATION (DEVELOPMENTAL GRANTS)**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
b	Strengthening of UG/PG Teaching Participation of faculty /Ph.D Students in seminars / Conferences /training including educational tours with in the country in no case funding for foreign travel will be allowed NTR CVSc, Gannavaram			200,000	
321428	Best Teacher Award Catalytic support for faculty exchange, guest and Adjunct faculty CVSc., Tirupati			77,000	

321428 a	Best Teacher Award Catalytic support for faculty exchange, guest and Adjunct faculty NTR CVSc., Gannavaram			77,000	
321429	ICAR Library collection development - Multiple Text books as Book Bank for Students for complete semester	4,622,769			
321435	ICAR - NTS-AU - National Talent Scholarship	720,000			
321440	ICAR-SDAUE- Amenities - Students Amenities, Students counseling and placement, amenities including health facilities faculty amenities personality development and counseling of students, tutorial for SC/ST students	1,205,206			
321441	Development & Strengthening of facilities, faculty specific requirements for improving higher agril. Education, reference & textbooks at CVSc., Tirupati	4,881,224		2,500,000	
321441 a	Development & Strengthening of facilities, faculty specific requirements for improving higher agril. Education, reference & textbooks at CVSc., NTR CVSc, Gannavaram			700,000	
321442	New equipment (for Central Instrumentation facility only) /Computers related to instructions.education, replacement of old and oblolete equipments etc.,	3,844,817			

**300000 - ICAR PLAN  
320000 - EDUCATION (DEVELOPMENTAL GARNTS)  
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
321443	Annual maintenance contracts of equipments repair of parts thereof, upgradation/ replacement of facili-ties including equipments etc.,	494,008			

321445	Participation of faculty in National seminars, conferences, workshop, training and meetings, HRD for technical/para professional and administrative staff, development of facilities for UG practicals, computer labs, students study, educational tour	78,721			
321446	ICAR (RAWA) inplant training programme works experience programme /Veterinary / Dairytechnology/Fishery faculties of SSVU	2,646,000			
321447	ICAR - Equipments for improving quality of education for under Graduate/Post Graduate, Replacement of equipments for CIL/e-Resources/Informaton Technology	1,812,104			
321448	Minor Equipments for Noda Cell for Agricultural Education	199,600		200,000	
321449	Contingency grants for practical under graduate/post graduate	470,354			
321450	Improvement of quality instructional material, practical manuals	181,390			
321451	Operationalization of Nodal Cell for Agricultural Education Division	167,425			
321452	Faculty amenities and personaly development	30,500			
321453	Support for Examination cell CVSc, Tirupati	147,850		100,000	
321453	Support for Examination cell a NTR CVSc, Gannavaram			100,000	
331224	ICAR-ATARI- Cluster frontline demonstration of rabi pulses at KVK, Lam Farm, Guntur	983,871			
<b>TOTAL:</b>		<b>48,268,986</b>	<b>-</b>	<b>36,649,000</b>	

**300000 - ICAR PLAN  
330000 - RESEARCH (NETWORK PROJECTS)  
SUMMARY**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>RAYALASEEMA REGION</b>					
<b>331101</b>	<b>AICRP on Pigs at College of Veterinary Science, Tirupati</b>	<b>6,852,741</b>	<b>-</b>	<b>-</b>	



<b>A</b>	<b>Pay and Allowances</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
1100	Teaching				
1101	Pay of Teachers	1,039,449			
1102	Dearness Allowance	1,273,192			
1103	HRA, CCA & Other Allowances	38,035			
	<b>Total - 1000</b>	<b>2,350,676</b>	-	-	-
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment				
1203	Dearness Allowance				
1204	HRA, CCA & Other Allowances				
1205	I.R.				
	<b>Total - 1200</b>	-	-	-	-
	<b>Total - 1100-1200</b>	<b>2,350,676</b>	-	-	-
<b>1300</b>	<b>SLS</b>	-			
<b>1500</b>	<b>LTC</b>	-			
	<b>Total - 1000</b>	<b>2,350,676</b>	-	-	-
<b>2000</b>	<b>Recurring Contingencies</b>	<b>3,539,164</b>			
2050	TA	47,901			
	<b>Total - 2000</b>	<b>3,587,065</b>	-	-	-
<b>4000</b>	<b>Non-Recurring Contingencies</b>				
1	Equipment				
2	Works	865,000			
3	Livestock	50,000			
4	Furniture				
	<b>Total - 4000</b>	<b>915,000</b>	-	-	-
	<b>Total - 2000 - 4000</b>	<b>4,502,065</b>	-	-	-
	<b>Total - 331101</b>	<b>6,852,741</b>	-	-	-
	<b>Share of I.C.A.R.</b>	<b>5,139,556</b>	-	-	-
	<b>Share of S.V.V.U.</b>	<b>1,713,185</b>	-	-	-

**300000 - ICAR PLAN**  
**330000 - RESEARCH (NETWORK PROJECTS)**  
**331100 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>331102</b>	<b>Network Programme on Sheep &amp; Mutton at LRS, Palamaner</b>				
<b>A</b>	<b>Pay and Allowances</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	1,142,530			
1102	Dearness Allowance	1,453,820			

1103	HRA, CCA & Other Allowances	77,933			
	<b>Total - 1000</b>	<b>2,674,283</b>	-	-	
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	693,053			
1203	Dearness Allowance	49,712			
1204	HRA, CCA & Other Allowances	500			
1205	I.R.				
	<b>Total - 1200</b>	<b>743,265</b>	-	-	
<b>1300</b>	<b>Surrender Leave Salary</b>				
	<b>Total - 1000 (A)</b>	<b>3,417,548</b>	-	-	
<b>2000</b>	<b>Recurring Contingencies</b>				
	1) Feeding and Upkeep of contract for grazing, clearing, security, medicine, stationery, misc etc.,	2,539,971			
	2) HRD (Training)				
	3) Lambing pens for sheep for the year 2015-16				
	<b>Total: B</b>	<b>2,539,971</b>	-	-	
<b>C</b>	<b>TA</b>				
2050	T.A.				
	<b>Total : C</b>	<b>-</b>			
<b>D</b>	<b>Non-Recurring Contingencies</b>				
<b>4000</b>	<b>Non-Recurring Contingencies</b>	<b>46,272</b>			
	1) Equipment				
	2) Livestock				
	3) Works				
	<b>Total: D</b>	<b>46,272</b>	-	-	
	<b>Total - 2000 - 4000</b>	<b>2,586,243</b>	-	-	
	<b>Total : A+B+C+D</b>	<b>6,003,791</b>	-	-	
	<b>Total - 331102</b>	<b>6,003,791</b>	-	-	
	<b>Share of ICAR</b>	<b>4,502,843</b>	-	-	
	<b>Share of SVVU</b>	<b>1,500,948</b>	-	-	
	<b>Grand Total - 331100</b>	<b>12,856,532</b>	-	-	

**300000 - ICAR PLAN  
330000 - RESEARCH (NETWORK PROJECTS)  
331300 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>331304</b>	<b>NWP-ICAR Characterization and conservation of Ongole Cattle at LRS, Lam Farm, Guntur</b>				
	<b>Recurring Contingencies</b>				
<b>2000</b>	<b>Recurring Contingencies</b>	<b>1,737,891</b>			
	<b>Total :</b>	<b>1,737,891</b>	-	-	
	<b>TA</b>				
2050	TA	43,639			
	<b>Total : 2000</b>	<b>1,781,530</b>	-	-	





331227	Identification of Curriculum gaps in Vety. Education: A Multistakeholder Analysis Dept., of V & AH Extension Education, CVSc., Tpt	249,796			
331308	Updation of District Agriculture Contingency plant At SVVU, Tpt			150,000	
331309	Miscellaneous expenditure for ICAR activities for the Financial year 2017-18			1,400,000	
331310	Molecular diagnosis of ? diseases of small ruminants at Dept., of Vety. Microbiology, CVSc., Tirupati			525,200	
331311	Cluster front line Demanstration Khariff (Pulses) 2017-18 at KVK, Guntur			335,000	
331312	Cluster front line Demanstration Rabi season for the year 2017-18 at KVK, Guntur			351,000	
331313	Model Training courses Dairy Technology for Non-Dairy Technologists at CDT, Tirupati			250,640	
331314	18th Inter Agricultural Universities youth festival, AGRI UNIFEST 2017-18			5,000,000	
331315	Awareness Programme as Formers Rights Under PPV & F.R Act at KVK, Guntur			80,000	
	<b>Total:</b>	<b>435,796</b>	<b>-</b>	<b>8,708,840</b>	<b>-</b>

**300000 - ICAR PLAN**  
**330000 - EXTENSION**  
**339000 - COMMON ZONE (KRISHI VIGNAN KENDRA)**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
<b>339102</b>	<b>ICAR - KVK, LRS, Lam Farm, Guntur</b>				
<b>A</b>	<b>RECURRING ITEMS</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	2,389,331			
1102	Dearness Allowance	2,007,912			
1103	HRA, CCA & Other Allowances	646,200			

	<b>Total - 1000</b>	<b>5,043,443</b>	-	-	
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	2,371,343			
1203	Dearness Allowance	297,270			
1204	HRA, CCA & Other Allowances	332,220			
1300	SLS				
1500	LTC				
	<b>Total - 1200</b>	<b>3,000,833</b>	-	-	
	<b>Total - 1000</b>	<b>8,044,276</b>	-	-	
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	Travelling Allowances	132,685			
	(a) Field activities & Programmes				
	Contingencies				
	(A) Office Contingencies	674,988			
	(a) Stationery, Telephone, Stamps and other expenditure on office running				
	(b) POL, Repair of Vehicles, Tractor & Equipments including hiring of vehicles				
	(B) Technical Programme	1,239,822			
	(a) Meals for trainees @ Rs. 40/- per day per trainee (farmers, farm women & rural youth) for non-residential nature, @ Rs. 75/- per day per trainee for residential nature				
	(b) Teaching materials for training and demonstrations				
	(c) Training of extension functionaries				
	(d) Publication of extension literature for farmers and extension functionaries				
	(e) Honorarium for trainees				
	(f) On Farm Testing (Problem Oriented)				

**300000 - ICAR PLAN**  
**330000 - EXTENSION**  
**339000 - COMMON ZONE (KRISHI VIGNAN KENDRA)**  
**SUMMARY & DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
	(g) Demonstration on major crops other than oilseeds & Pulses, animal husbandry, fisheries etc.				
	(h) Kissan Melas (at KVK Farm)				
	(i) Library (Purchase of News paper, Journals, etc)				
	(j) Maintenance of Farm				



400215	RKVY - Epidemiological surveillance, prophylactic and contro measures against foot root diseases In sheep at SLDL, CVSc, Tirupati	1,401,531			
400216	RKVY - Research on impact of backyand poultry on the livelihoodand nutritional security of BPL families under (Strengthening of infrastructure and running costs) at ILFC, CVSc, Tpt	900,254			
400217	RKVY - Research on impact of backyand poultry on the livelihoodand nutritional security of BPL families under (Strengthening of infrastructure and running costs) at ILFC, CVSc, Gannavaram	999,318			
400218	RKVY - Research on impact of backyand poultry on the livelihoodand nutritional security of BPL families under (Strengthening of infrastructure and running costs) at ILFC, CVSc, Proddatur	481,483			
400219	RKVY - Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being the rural population at CDT, Tpt	193,600			
400220	RKVY - Genetic improvement of superior germplasm sheep by using superior farmers flock as multiplication centres at LRS, Palamaner	1,721,778			
400221	RKVY - Genetic improvement of superior germplasm sheep by using superior farmers flock as multiplication centres at LRS, Siddarampuram	1,253,400			

**400000 - GOVERNMENT OF INDIA  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
400222	RKVY - Strengthening of State Level Diagnostic laboratory fastfast and accurate diagnosis of livestock diseases at SLDL, CVSc, Tpt	14,790,780		1,109,220	

400223	RKVY - Introduction of prolificacy gene into nellore sheep and development of usmanabadi goat, sheep and goat research station, Banavasi			10,000,000	
400224	RKVY - Establishment of referral feed analytical quality control laboratory at CVSc, Gannavaram	28,237,634		88,200	
400225	RKVY - Multipronged strategies for conservation and development of indligenous cattel (Ongole) of AP at LRS, Lam, Guntur			14,000,000	
400226	Epidemiological investigation prevalence of sheep associated catarrhal fever (SA. MCF) in cattle buffaloes of AP Dept., of Microbiology, CVSc., Tirupati			300,000	
400227	RKVY - Identification of pharmacological value of indigenous cattle urine distillate including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs. 22,50,000/- each	4,381,093		118,907	
400228	RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs. 25,00,000/- each			7,500,000	
400229	RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur	3,668,371		531,629	
400230	RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at Extension Dept., SVVU, Tirupati	4,068,960		931,040	

**400000 - GOVERNMENT OF INDIA  
SUMMARY & DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
400231	RKVY - Development of novel vaccine against pathogenic leptospira at SLDL, CVSc, Tirupati	5,471,009		528,991	

400232	RKVY - Hormal interventions to improve the efficiency in Buffaloes during the postpartum period at TVCC, NTR, CVSc, Gannavaram	2,430,484		1,569,516	
400232-a	RKVY - Operational & Administrative Expenses @ 1%				
400232-b	Invivo and Ex vivo studies on theropentic potential of quercetin in the treatment of experimental dysmenorrhoea at NTR CVSc., Gannavaram				
400233	RKVY funds for the financial year 2017-18	437,782	10,397,000	10,397,000	
400234	Research on impact of backyard poultry on the livelihood and nutritional security of BPL families under rural scenario at NTR CVSc., Gannavaram			450,000	
400235	Research on impact of backyard poultry on the livelihood and nutritional security of BPL families under rural scenario at LRS, Siddaramapuram			411,724	
400236a	Transfer of Teachnology to the farmers and allied sectors through modern extension services delivery system at CVSc., Tirupati			900,254	
400236b	Transfer of Teachnology to the farmers and allied sectors through modern extension services delivery system at NTR CVSc., Gannavaram			941,694	
400236c	Transfer of Teachnology to the farmers and allied sectors through modern extension services delivery system at CVSc., Proddatur			900,254	
400237	Establishment of referral molecular genetic laboratory NTR CVSc., Gannavaram			5,257,798	

**400000 - GOVERNMENT OF INDIA  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
400238	Laboratory animal house facility for experimentation and disease diagnosis, NTR CVSc, Gannavaram			1,500,000	

400239	Enhancement of productivity of nellore sheep through in provided fodder production and pumping main from LLC canal to LRS, Siddaramapuram			20,000,000	
400240	Construction of summer storage tank at LRS, Siddaramapuram			3,000,000	
400301	Identification and evaluation of novel biomarkers for diagnosing bovine utarine neoplasia			2,647,050	
400302	Conduct of Training programme to Fishery officers of State Fishery Departments on "Development of Fish by products from Fish processing waste" at CFSc., Muthukur	400,000			
400303	International workshop on recent trends in L.Vannamei Farming and Health Management during 5th, 6th February, 2017 at CFSc., Muthukur	100000			
401401	Identification of drug resistant genes of multi drug resistant (MDR) Salmonella Typlimuricum by random mutagenesis dept., of VPHE, CVSc., Proddatur			960,000	
401402	Development novel binding systems for restructured buffalo meat products "Dr. Vijaya Bhaskar Reddy, Asst. Prof. Dept., of LPT, CVSc., Tirupati			2,465,367	
	<b>Total - 400000</b>	<b>70,937,477</b>	<b>10,397,000</b>	<b>86,508,644</b>	<b>-</b>

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)  
SUMMARY & DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
<b>500000</b>	<b>OTHER AGENCIES-(DBT, RKVY Etc.)</b>	<b>5,288,287</b>	<b>-</b>	<b>1,540,188</b>	
	<b>Total - 500000</b>	<b>5,288,287</b>	<b>-</b>	<b>1,540,188</b>	



531501	Genetic improvement and supply LWY crossbred piglets through selective breeding at AICRP on Pigs, Tirupati				
531502	Genetic improvement and supply LWY crossbred piglets through selective breeding at dept., of LPM, NTR CVSc., Gannavaram				
531503	"Epidemiological surveillance, prophylactic & Control measures against footrot disease in sheep" for the year 2014-15 at Dept., of Microbiology, CVSc, Tirupati	132,731			
531505	"Research on impact of backyard poultry on the livelihood and Nutritional security of BPL" for the year 2014-15 at ILFC, CVSc, Tirupati	329,294		4,974	
531506	"Development of lactic and Probiotic cultures in sachets to prepare dahi at house hold level for improving the health and wellbeing of rural population " pertaining for the year 2014-15 at CDT, Tirupati	12,940			
531507	Administrative & Operational expenses	77,000		201,134	
531511	Conduct of safety & efficacy study of oxfendazole in cattle buddaloes, sheep & goats, CVSc., Proddatur	20,079			
531514	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre at CDT, Tirupati				
531515	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL familites under rural secnario (Strenghtning of infrastructure and running costs) at ILFC, CVSc, Tirupati				

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

531516	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs) at ILFC, NTR CVSc, Gannavaram				
531517	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs) at ILFC, Proddatur				
531518	Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being of the rural population at CDT, Tirupati				
531519	Conducting of training programme on "Value addition of Fish and shrimp at SVKR Fishery Polytechnic, Bhavadevarapalli				
531520	Research project trails on Ayurved production herbal Ltd., Baddi sponsored by Ayurved Ltd, Tehsil Naragarlu (H.P) India, at Dept., of LPM, CVSc, Proddatur				
531521	BMS Masters Research Fellowship in the faculty of Vety. Animal Nutrition and Microbiology at CVSc, Tirupati	444,816			
531522	For Indigenous cattle developmental programme of livestock farm, Palamaner for development of Punganoor cattle at LRS, Palamaner				
531523	Fellowship grant from M/s. Bristol Myers Squiff (BMS) Bangalore, Dept., of Microbiology, NTR CVSc, Gannavaram	222,919			
531524	Research project trails efficiency study of newcharam and charamid against skin offce times of dogs in clinics sponsored by Ayurved Ltd, Tehsil Naragarlu (H.P) India, detp, of Microbiology, CVSc, Tirupati	34,000			

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

531525	Assess the efficacy of AV/CAP/ 18 with synthetic amino acids supplements broiler growth and performance, Dept., of Poultry Science at NTR CVSc, Gannavaram	102,774			
531526	Immunomodulatory effect of opyi betaine in Emimeria tenella infected broiler chickens dept. of Parasitology, NTR CVSc, Gannavaram	67,785			
531527	Efficacy of Herbal supplement on layer egg production during peak laying Dept. of Poultry Science at NTR CVSc., Gannavaram	93,925			
531528	Study on comparative Efficacy of certain mycotoxin binder products in experimentally induced combined mycotoxin binder products in experimentally induced combined mycotoxicosis in broilers, CVSc, Proddatur	105,658			
531529	Efficacy Evaluation of Herbal supplements on quality of layer egg	66,361			
531530	RIL - Evaluation of Rallis new product, gluco Beta as organic growth promoter in fish and shrimp cultivation, FRS, Kakinada	89,830			
531531	AYURVET - Comparative Efficacy Evaluation of herbal Comprehensive regiment for treatment of anestrous in buffaloes at Dept. of Gynaecology & obstetrics, CVSc, Proddatur	53,320			
531532	AYURVET - Therapeutic evaluation of LIVJIVAN in clinical cases of canine Hepatic jaundice/Hyperbilirubinemia at Dept of Vety. Medicine, CVSc, Tirupati	36,881			

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

531533	AYURVET - Comparative efficacy Evaluation of herbal amino acids and growth promoter supplements in improving growth and performace in broiler animal, Department of Animal Nutrition at NTR CVSc, Gannavaram	41,313			
531534	Research project trails "Therapetric evaluation of Zerokeet in certain canine canine skin affections "M/s Ayurved Limited, Himachal Pradesh conducted at Dept. of Vety. Medicine, CVSc, Tirupati	31,899			
531535	"Therapeutic evaluation of caloz in growing puppies", Dept. of Vet. Medicine, CVSC, Tirupati	29,894			
531536	Comparative to evaluate comparative therapeutic efficacy of AV/RMP/23 Pachoplus against ingigestion in dairy animals Dept. of Animal Nutrition at NTR CVSc, Gannavaram	25,987			
531537	AYURVET -Management of Cervico Vaginal &Uterine prolapse in Bovine with herbal spray formulation at Dept. Of Vety. Clinical Complex, CVSc, Proddatur	23,753			
531538	GOI-Efficacy evaluation of supplementing ayumin V5 and ayumin to dairy herd, Dept. of Veterinary Biochemistry, NTRCVSc, Gannavarm (Dr.M. Naveen Swaroop)	31,990			
531539	IHCL - FIPRONIL bolus safety and efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology at NTR CVSc, Gannavaram	3,153,381			

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

531542	GOI-Efficacy of herbal drugs on endometrities in buffalos, Dept. Of Vety. Gyeneacology & Obstertics supplementing ayumin V5 and ayumin to dairy herd, Dept. of Veterinary Biochemistry, NTRCVSc, Gannavarm (Dr.M.Naveen Swaroop)	59,757			
531547	Basic Training programme on "Ornamental Fish breeding and Farming" at Dept., of Aquaculture CFSc., Muthukur			61,490	
531548	"Efficacy evaluation of herbal anti-diarrhocal product in treatment of specific and non-specific diarrhocal in calves" at CVSc, Proddatur			22,000	
531549	"Comparative efficacy of herbal anti-stressos 7 liver tonic products in ameliorating productions stress and improvin of performance & immunity in layers" at CVSc., Proddatur			180,000	
531550	"For testing as sterilizing agents to know their efficacy against microbes			60,000	
531551	Payment of PG stipend to Sri. V.Paramesh, MVSc., for the period from 01.04.2017 to 31.03.2018			116,710	
531552	Efficacy of herbal formulation AV/LMP/10 in lean meat production in broilers" CVSc., Tpt			87,600	
531553	Payment of PG Stipend to Sri. B.Srinivas, MVSc, student (from SPVNRTSUVAFS) studying at CVSc., Tirupati			43,800	
531554	Efficacy of herbal anti diarrheal supplementation in E.coli induced enteritis in poultry at NTR CVSc., Gannavaram			161,280	
531555	Study on effect of feed additives and nutritional supplements in layer at different stages of life cycle at dept. of Poultry Science, NTR CVSc., Gannavaram			601,200	
	<b>Total - 500000</b>	<b>5,288,287</b>	<b>-</b>	<b>1,540,188</b>	

**(IV) 600000 - OTHER ACCOUNTS (UNIVERSITY)  
SUMMARY**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2017-18</b>	<b>Budget 2018-19</b>
--	------------------------	-----------------------------	---	--	---------------------------

	Total Deposits	923	100,000,000	69,029,999	120,000,000
	Total Loans & Advances	2,938,750	9,005,000	3,400,850	15,700,000
	Total CPS & EWF Amount	-	38,100,000	31,274,611	37,000,000
	<b>Total</b>	<b>2,939,673</b>	<b>147,105,000</b>	<b>103,705,460</b>	<b>172,700,000</b>
<b>DETAILS</b>					
600011	GPF Withdrawals		30,000,000	38,529,999	60,000,000
600012	GPF Investments		50,000,000	24,000,000	50,000,000
600014	Gold Medal & Other Deposits	923	20,000,000	6,500,000	10,000,000
	<b>Deposits Total</b>	<b>923</b>	<b>100,000,000</b>	<b>69,029,999</b>	<b>120,000,000</b>
600015	Refund of EMD & Works Deposits	-	5,000	30,000	200,000
600021	Festival Advances	910,000	2,500,000	1,296,500	2,000,000
600022	Other Misc. Advances (Including OBA)	60,000	200,000	-	
600023	Advances for purchase of Motor Vehicles including Bycle	1,333,750	2,000,000	1,159,350	1,500,000
600024	Advance for Marriages	300,000	2,000,000	300,000	1,000,000
600026	Educational Loans	335,000	1,100,000	265,000	500,000
600027	Computer Advances		200,000	350,000	500,000
600028	Advace for House Buildings loans		1,000,000	-	10,000,000
	<b>Loans &amp; Advances Total</b>	<b>2,938,750</b>	<b>9,005,000</b>	<b>3,400,850</b>	<b>15,700,000</b>
600030	Investment of EWF		1,000,000	1,000,000	1,000,000
600031	Payments of EWF to Staff		600,000	274,611	1,000,000
600032	Payment of Contributory Pension Scheme to NSDL along with Matching grants		35,000,000	30,000,000	35,000,000
600033	Refund of excess recovery of CPS to the employees		1,500,000	-	-
	<b>Paymnet of EWF &amp; CPS Total</b>	<b>-</b>	<b>38,100,000</b>	<b>31,274,611</b>	<b>37,000,000</b>
	<b>Other Misc. Payments</b>				
	<b>Total - 600000</b>	<b>2,939,673</b>	<b>147,105,000</b>	<b>103,705,460</b>	<b>172,700,000</b>

**310/312 - OTHER GRANT IN AID ASSISTANCE TO ESTABLISHMENT OF A.P CENTRE FOR ADVANCED RESEARCH ON LIVESTOCK AT PULIVENDULA, YSR. KADAPA DISTRICT  
SUMMARY& DETAILS**

(In Rupees)

Head of Account	Accounts 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget 2018-19
-----------------	------------------	--------------------------	---------------------------	----------------



## ABSTRACT

<b>SRI VENKATESWARA VETERINARY UNIVERSITY TIRUPATI - 517 502</b>				
<b>BUDGET ESTIMATES FOR THE YEAR 2018-19 STATION WISE SALARIES AND CONTINGENCIES DETAILS</b>				
<b>Head of Accounts</b>		<b>Salaries</b>	<b>Contingencies</b>	<b>Total</b>
110001	Administrative Office	72,550,000	24,871,801	97,421,801
110002	University Library, SVVU, Tirupati	2,360,000	1,380,000	3,740,000
110003	University Health Centre, SVVU, Tirupati	2,000,000	1,168,000	3,168,000
110310	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	3,775,000	607,000	4,382,000
110330	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	3,245,000	355,000	3,600,000
110400	Pension	155,895,000		155,895,000
121101	College of Vety. Science, Tirupati - Main College	168,550,000	27,390,000	195,940,000
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	24,080,000	2,450,000	26,530,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in Livestock Species and their Pathological Implications		-	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-		-
121108	College Library at College of Veterinary Science, Tirupati	-	-	-
121109	ILFC, Tirupati		4,905,000	4,905,000
121110	Veterinary Clinical Complex, CVSc., Tirupati		1,155,000	1,155,000
121301	NTR College of Vety. Science, Gannavaram	150,450,000	34,275,000	184,725,000
121304	Central Instrumentation facility		90,000	90,000
121305	College Library at NTR CVSc, Gannavaram		1,791,000	1,791,000
121306	Livestock Farm complex (LFC), CVSc., Gannavaram		3,795,000	3,795,000
121307	Veterinary Clinical Complex, CVSc., Gannavaram		2,140,000	2,140,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram		2,600,000	2,600,000
121401	College of Veterinary Science, Proddatur	101,050,000	14,735,000	115,785,000
121402	Institutional Livestock Farm complex ( ILFC), CVSc., Proddatur		2,353,000	2,353,000
121403	Teaching Veterinary Clinical Complex, CVSc., Proddatur		1,510,000	1,510,000
121404	Strengthening of PG Courses at CVSc., Proddatur		150,000	150,000
121405	Production of Rjasree Chicks at CVSc., Proddatur		50,000	50,000
121601	College of Veterinary Sceicne, Garividi	4,850,000	16,990,000	21,840,000
121602	College Library at CVSc., Garividi		550,000	550,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi		270,000	270,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi		250,000	250,000



122101	College of Fishery Science, Muthukur	50,920,000	11,040,000	61,960,000
122102	PG. Programme at College of Fishery Science, Muthukur		500,000	500,000
122103	College Library at College of Fishery Science, Muthukur		360,000	360,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dt.		500,000	500,000
122105	Instructional Brackish water fish farm at Tirumalampalem, Nellore Dist.		300,000	300,000
123101	College of Dairy Technology, Tirupati	32,030,000	5,570,000	37,600,000
123102	Processing Plants at College of Dairy Technology, Tirupati		40,000	40,000
123103	PG Programme at College of Dairy Technology, Tirupati		50,000	50,000
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,550,000	3,070,000	5,620,000
125112	A.H. Polytechnic, Rapur, Nellore District	770,000	3,730,000	4,500,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,535,000	1,982,000	4,517,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,950,000	2,025,000	5,975,000
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,030,000	2,039,000	5,069,000
125132	A.H. Polytechnic at Garividi	3,175,000	1,675,000	4,850,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,646,000	3,210,000	4,856,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,750,000	2,665,000	5,415,000
126301	Veterinary Hospital Vishakhapatnam	8,100,000	3,545,000	11,645,000
131101	Livestock Research Station, Palamaner, Chittoor District	2,570,000	4,235,000	6,805,000
131102	Livestock Research Station, Mahanandi, Kurnool District	5,790,000	5,742,000	11,532,000
131104	LRS Siddarampuram, Anantapur Dist.	4,785,000	5,090,000	9,875,000
131105	State level Diagnostic Laboratory CVSc., Tirup	3,300,000	575,000	3,875,000
131106	Sheep and Goat Research Station at Banavas	-	2,160,000	2,160,000
				-
131301	Livestock Research Station, Lam, Guntur	15,020,000	19,110,000	34,130,000
131302	Buffalo Research Station, Venkataramannagudem, W.G. Dt.	7,350,000	12,435,000	19,785,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	10,100,000	1,415,000	11,515,000
				-
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	5,050,000	2,215,000	7,265,000
132302	Fisheries Research Station, Undi, West Godavari District	4,565,000	3,300,000	7,865,000
132303	Instructional cum Research Aqua Farm (IFAF)	900,000	1,735,000	2,635,000
				-
130000	Research		6,417,120	6,417,120
				-

140100	Extention	700,000	4,170,000	4,870,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,775,000	1,010,000	2,785,000
				-
150000	Comm Expenditure		151,575,000	151,575,000
				-
150500	Direct Receipts		<b>92,379,000</b>	92,379,000
165000	Works (Maintenance)		70,000,000	70,000,000
160000	Capital Grant for Works (Works New)		135,000,000	135,000,000
	Committed exenditure		246,896,694	246,896,694
160600	Revenue Grant Converted to Capital Grant		52,810,000	52,810,000
	Committed exenditure		562,072,000	562,072,000
170000	Special Grants		2,109,813	2,109,813
<b>Total -</b>		<b>862,166,000</b>	<b>1,570,583,428</b>	<b>2,432,749,428</b>

**STATEMENT SHOWING THE RECEIPT FOR THE FINANCIAL YEAR 2018-19**

<b>PARTICULARS</b>	<b>SALARIES</b>	<b>CONTINGENCEIS</b>	<b>TOTAL</b>
<b>BUDGET ESTIMATE 2018-19</b>	<b>720,000,000</b>	<b>280,000,000</b>	<b>1,000,000,000</b>
<b>DIRECT RECEIPTS</b>			<b>50,000,000</b>
<b>OB DIRECT RECEIPTS</b>			<b>42,379,000</b>
<b>Special Grant (Rapur)</b>			<b>2,109,813</b>
<b>Revenue Grant Converted to Capital Grant</b>			<b>52,810,000</b>
<b>Revenue Grant Converted to Capital Grant OB</b>			<b>562,072,000</b>
<b>OB NON PLAN</b>			<b>700,000,000</b>
<b>WORKS UNSPENT AMOUNT FOR THE YEAR 2017-18 (OB)</b>			<b>22,998,615</b>
<b>Interest on Endowment and University Journal Deposits</b>			<b>380,000</b>
<b>GRAND TOTAL</b>	<b>720,000,000</b>	<b>280,000,000</b>	<b>2,432,749,428</b>

**SRI VENKATESWARA VETERINARY UNIVERSITY :: TIRUPATI**  
**ABSTRACT OF BUDGET 2018-19 HEAD OF ACCOUNT WISE**

Head	Particulars	Salaries	Contingencies	Total
<b>UNIVERSITY ADMINISTRATION</b>				
110001	Administrative Office	72,550,000	24,871,801	97,421,801
110002	University Library, SVVU, Tirupati	2,360,000	1,380,000	3,740,000
110310	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	3,775,000	607,000	4,382,000
110330	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	3,245,000	355,000	3,600,000
110400	Pension	155,895,000		155,895,000
	<b>TOTAL - 110000</b>	<b>237,825,000</b>	<b>27,213,801</b>	<b>265,038,801</b>
<b>COLLEGE OF VETERINARY SCIENCE, TIRUPATI</b>				
121101	College of Vety. Science, Tirupati - Main College	168,550,000	27,390,000	195,940,000
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	24,080,000	2,450,000	26,530,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in Livestock Species and their Pathological Implications		-	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-	-	-
121108	College Library at College of Veterinary Science, Tirupati	-	-	-
121109	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati		4,905,000	4,905,000
121110	Teaching Veterinary Clinical Complex, CVSc, Tirupati		1,155,000	1,155,000
	<b>TOTAL - 12100</b>	<b>192,630,000</b>	<b>35,900,000</b>	<b>228,530,000</b>
<b>COLLEGE OF VETERINARY SCIENCE, GANNAVARAM</b>				
121301	NTR College of Vety. Science, Gannavaram	150,450,000	34,275,000	184,725,000
121304	Central Instrumentation facility		90,000	90,000
121305	College Library at NTR CVSc, Gannavaram		1,791,000	1,791,000
121306	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati		3,795,000	3,795,000
121307	Teaching Veterinary Clinical Complex, CVSc, Tirupati		2,140,000	2,140,000
121308	Strengthening of PG Courses at NTR CVSc, Gannavaram		2,600,000	2,600,000
	<b>TOTAL - 121300</b>	<b>150,450,000</b>	<b>44,691,000</b>	<b>195,141,000</b>
<b>COLLEGE OF VETERINARY SCIENCE, PRODDATUR</b>				
121401	College of Veterinary Science, Proddatur	101,050,000	14,735,000	115,785,000
121402	Instructional Livestock Farm Complex (ILFC), CVSc, Proddatur		2,353,000	2,353,000
121403	Teaching Veterinary Clinical Complex, CVSc, Proddatur		1,510,000	1,510,000
	<b>TOTAL - 121400</b>	<b>101,050,000</b>	<b>18,598,000</b>	<b>119,648,000</b>
<b>COLLEGE OF FISHERY SCIENCE, MUTHUKUR</b>				
122101	College of Fishery Science, Muthukur	50,920,000	11,040,000	61,960,000
122102	PG. Programme at College of Fishery Science, Muthukur		500,000	500,000
122103	College Library at College of Fishery Science, Muthukur		360,000	360,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Egvamitta Village, Venkatachalam Mandal, Nellore Dt.		500,000	500,000
	<b>TOTAL - 122100</b>	<b>50,920,000</b>	<b>12,400,000</b>	<b>63,320,000</b>
<b>COLLEGE OF DAIRY TECHNOLOGY TIRUPATI</b>				
123101	College of Dairy Technology, Tirupati	32,030,000	5,570,000	37,600,000
123102	Processing Plants at College of Dairy Technology, Tirupati		40,000	40,000
	<b>TOTAL - 123100</b>	<b>32,030,000</b>	<b>5,610,000</b>	<b>37,640,000</b>
<b>AH POLYTECHNICS</b>				
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,550,000	3,070,000	5,620,000
125112	A.H. Polytechnic, Rapur, Nellore District	770,000	3,730,000	4,500,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,535,000	1,982,000	4,517,000
	<b>TOTAL - 125100</b>	<b>5,855,000</b>	<b>8,782,000</b>	<b>14,637,000</b>
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,030,000	2,039,000	5,069,000
125132	A.H. Polytechnic at Garividi	3,175,000	1,675,000	4,850,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,646,000	3,210,000	4,856,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,750,000	2,665,000	5,415,000
	<b>TOTAL - 125300</b>	<b>10,601,000</b>	<b>9,589,000</b>	<b>20,190,000</b>
<b>VETERINARY HOSPITALS</b>				
126301	Veterinary Hospital Vishakhapatnam	8,100,000	3,545,000	11,645,000
	<b>TOTAL - 126000</b>	<b>8,100,000</b>	<b>3,545,000</b>	<b>11,645,000</b>
<b>RESEARCH STATIONS</b>				
131101	Livestock Research Station, Palamaner, Chittoor District	2,570,000	4,235,000	6,805,000
131102	Livestock Research Station, Mahanandi, Kurmool District	5,790,000	5,742,000	11,532,000
131104	Livestock Research Station, Siddaramapuram, Anathapur district	4,785,000	5,090,000	9,875,000
131105	State Level Diagnostic Laboratory CVSc, Tirupati	3,300,000	575,000	3,875,000
131106	Sheep and Goat Research Station, Banavasi	-	2,160,000	2,160,000
	<b>TOTAL - 131100</b>	<b>16,445,000</b>	<b>17,802,000</b>	<b>34,247,000</b>
131301	Livestock Research Station, Lam, Guntur	15,020,000	19,110,000	34,130,000

131302	Buffalo Research Station, Venkataramannagudem, W.G. Dt.	7,350,000	12,435,000	19,785,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	10,100,000	1,415,000	11,515,000
	<b>TOTAL - 131300</b>	<b>32,470,000</b>	<b>32,960,000</b>	<b>65,430,000</b>
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	5,050,000	2,215,000	7,265,000
132302	Fisheries Research Station, Undi, West Godavari District	4,565,000	3,300,000	7,865,000
132303	Instructional cum Research Aqua Farm (IFAF)	900,000	1,735,000	2,635,000
	<b>TOTAL - 132300</b>	<b>10,515,000</b>	<b>7,250,000</b>	<b>17,765,000</b>
130000	Research ( 2008-09)		6,417,120	6,417,120
	<b>TOTAL - 130000</b>		<b>6,417,120</b>	<b>6,417,120</b>
<b>EXTENTION</b>				
140100	Extention	700,000	4,170,000	4,870,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,775,000	1,010,000	2,785,000
	<b>TOTAL - 140000</b>	<b>2,475,000</b>	<b>5,180,000</b>	<b>7,655,000</b>
<b>COMMON EXPENDITURE</b>				
150000	Comm Expenditure		151,575,000	151,575,000
	<b>TOTAL - 150000</b>		<b>151,575,000</b>	<b>151,575,000</b>
<b>WORKS</b>				
160000	Works ( New)		70,000,000	70,000,000
	<b>TOTAL - 160000</b>		<b>70,000,000</b>	<b>70,000,000</b>
165000	Works ( Maintenance)		135,000,000	135,000,000
	<b>TOTAL - 165000</b>	-	<b>135,000,000</b>	<b>135,000,000</b>
				-
	<b>Total -</b>	<b>851,366,000</b>	<b>592,512,921</b>	<b>1,443,878,921</b>

GENERAL WORKS (Non plan)							
COMMITTED EXPENDITURE FOR THE FINANCIAL YEAR 2018-19 STATUS AS On 1.4.2018							
Sl. No	Name of the work	Estimated cost	Sanction No. & Date	Head of Account	Amount Drawn	Amount to be drawn	Executing Agency
Amount in Rupees lakhs							
2015-16 Financial year							
<b>University Head quarters, Tirupati</b>							
1	Renovation of SVVU western	13.51	Proc.No. 5796/Sanctions(W)/2015-16 dated: 13.8.2015	works 165311	12.75500	0.75500	APSPHCL Kadapa division
<b>College of Veterinary Science, Tirupati</b>							
2	Construction of first floor at Department of Animal Genetics and Breeding at College of Veterinary Science, Tirupati	30.10	Proc.No. 4086/Sanctions(W)/2015-16 dated: 31.3.2016	works 160397	26.05000	4.05000	APSPHCL Kadapa division
3	Renovation of histopathology laboratory at Department of veterinary pathology at college of veterinary science, Tirupati	9.50	Proc.No. 1873/Sanctions(W)/2015-16 dated: 31.3.2016	works 160400	8.7500	0.750	APSPHCL Kadapa division
<b>College of Dairy Technology, Tirupati</b>							
4	Construction of bus shed at college of dairy technology, Tirupati	10.80	Proc.No. 1227/Sanctions(W)/2015-16 dated: 31.3.2016	works 160395	9.4000	1.400	APSPHCL Kadapa division
<b>State Level Diagnostic Laboratory, Tirupati</b>							
5	Providing shelter for P3 facility AC unit at State Level Diagnostic Laboratory at College of Veterinary Science, Tirupati	15.70	Proc.No. 4482/Sanctions(W)/2015-16 dated: 31.3.2016	works 160383	12.0500	3.650	APSPHCL Kadapa division
<b>College of Veterinary Science, Gannavaram</b>							
6	Renovation to the small & large animal operation theatre for genital surgeries at Dept., of veterinary gynaecology & obstetrics at NTRCVSc., Gannavaram	8.90	Proc.No. 11047/Sanctions(W)/2015-16 dated:2.1.2016	works 165321	7.4500	1.450	APSPHCL Vijayawada division
7	Creation of physiotherapy room with aluminium partition, Gyp board false ceiling at Department of veterinary surgery & radiology at TVCC, NTRCVSc, Gannavaram	5.5100	Proc.No. 860/Sanctions(W)/2015-16 dated: 20.2.2016	works 162494	2.75500	2.75500	APSPHCL Vijayawada division
8	Renovation of large animal operation theatre(Room no 127) at Department of veterinary surgery & radiology at TVCC, NTRCVSc, Gannavaram	10.00	Proc.No. 862/Sanctions(W)/2015-16 dated: 20.2.2016	works 162492	8.88093	1.11907	APSPHCL Vijayawada division

<b>9</b>	Repairs & renovation of APEL BUILDING AT ILFC, NTRCVSC, Gannavaram	20.00	Proc.No. 8904/Sanctions(W)/2015-16 dated: 18.3.2016	works 165286	10.0000	10.000	APSPHCL Vijayawada division
<b>College of Veterinary Science, Proddatur</b>							
<b>10</b>	Construction of embolming room at College of veterinary Science, Proddatur	18.30	Proc.No.10214 (4)/Sanctions (W)/2015-16 dated: 31.3.2016	works 160350	14.6500	3.650	APSPHCL KADAPA division
<b>11</b>	Providing external sanitary treatment plant for drainage system to hostel building at C.V.Sc., Proddatur	16.20	Proc.No. 523/Sanctions (W)/2015-16 dated: 31.3.2016	works 160353	15.1000	1.100	APSPHCL KADAPA division
<b>12</b>	Construction of open dias room for gym and indoor games and physical director office at College of Veterinary Science, Proddatur	99.50	Proc.No. 2149/Sanctions(W)/2015-16 dated: 31.3.2016	works 160356	74.7500	24.750	APSPHCL KADAPA division
<b>College of fishery science, Muthukur</b>							
<b>13</b>	Providing gravel filling at staff quarters and formation of new BT road for quarters at college of fishery science, Muthukur	8.35	Proc.No. 1517Sanctions (W)/2015-16 dated: 17.3.2016	works 165326	8.34753	0.00247	APSPHCL Nellore division
<b>14</b>	Construction of laboratory for aquatic animal Health Management at College of Fishery Science, Muthukur	104.00	Proc.No. 192/Sanctions (W)/2015-16 dated: 31.3.2016	works 160361	40.0000	64.000	APEWIDC Nellore division
<b>ANIMAL HUSBANDRY POLYTECHNIC RAPUR</b>							
<b>15</b>	Construction of Examination Hall, Library and Store room at A.H.P. Rapur	46.00	Proc.No. 12393Sanctions(W)/2015-16 dated:12.8.. 2015	works 170114	28.0000	18.000	APSPHCL Nellore division
<b>16</b>	Construction of Physical Education room and open dias at Animal Husbandry Polytechnic, Rapur	20.30	Proc.No. 2827Sanctions (W)/2015-16 dated:12.8.. 2015	works 170113	12.1000	8.200	APSPHCL Nellore division
<b>LAM FARM-GUNTUR</b>							
<b>17</b>	Repairs & renovation to animal sheds at Livestock Research Station, Lam farm, Guntur	10.00	Proc.No. 10305/Sanctions(W)/2015-16 dated: 7.12.2015	works 165299	5.0000	5.000	APSPHCL Guntur Division
<b>LRS PALAMANER</b>							
<b>18</b>	Construction of compound wall on front side and entrance gate at Office of sheep project and gate at dairy unit of LRS, Palamaneru	19.80	Proc.No. 10827Sanctions(W)/2015-16 dated: 31.3.2016	works 160366	17.3000	2.500	APSPHCL kadapa division

<b>Animal Husbandry Polytechnic Venkataramannagudem</b>							
<b>19</b>	Construction of retaining wall (Plinth protection) all round the polytechnic Building at A. H.P. Venkataramannagudem	8.70	Proc.No. 11008/Sanctions(W)/2015-16 2.1.2016	works 162480	7.9500	0.750	EE/APEWIDC/ELURU
<b>Buffalo Research station Venkataramannagudem</b>							
<b>20</b>	Repairs to Existing Animal Sheds at Buffalo Research Station, Venkataramannagudem	3.60	Proc.No. 11000/Sanctions(W)/2015-16 2.1.2016	works 165298	0.0000	3.600	EE/APEWIDC/ELURU
<b>21</b>	Providing drainage facility & BT roads at BRS, Venkataramannagudem	17.20	Proc.No. 11006/Sanctions(W)/2015-16 31.3.2016	works 162484	13.5000	3.700	EE/APEWIDC/ELURU
<b>SNKR Animal Husbandry Polytechnic, Madakasira</b>							
<b>22</b>	Construction of Laboratory & library building at SNKAHP, Madakasira	29.20	Proc.No. 11257/Sanctions(W)/2015-16 31.3.2016	works 160364	28.64815	0.55185	EE/APSPHCL/KADAP A DIVISION
<b>Total (2015-16) :</b>		<b>525.17000</b>			<b>363.43661</b>	<b>161.73339</b>	
<b>2016-17 -Financial year</b>							
<b>Univesity Head Quarters</b>							
<b>1</b>	Suppy, installation & tesing of 63 KVA DG gen set at international guest house and SVVU guesthouse at Tirupati	13.50	Proc.No. 3818/Sanctions(W)/2016-17 dt 1.8..2016	works 160451	11.7500	1.750	EE/APSPHCL/KADAP A
<b>2</b>	Construction of compound wall on north,south and west side of information centre at SVVU,Tirupati	15.0000	Proc.No. 4700/Sanctions(W)/2016-17 dated: 4.11.2016	works 160412	7.5000	7.500	APSPHCL Kadapa division
<b>3</b>	Construction of compound wall & C.C. approach to SVVU guest house at SVVU,Tirupati	20.0000	Proc.No. 8050/Sanctions(W)/2016-17 dated: 4.11.2016	works 160413	17.0000	3.000	EE/APEWIDC/CHITTOOR
<b>4</b>	Providing berms strengethning and clearing of jungle on both sides of the roads in the campus of SVVU,Tirupati	9.8000	Proc.No. 11396/Sanctions(W)/216-17 ated: 23.11.2016	works 160474	9.0000	0.800	APSPHCL Kadapa division
<b>5</b>	Prividing paintings to footpaths,dividers,speed breakers and also providing twin moulded shanks to both sides of speed breakers in the campus of SVVU,Tirupati	7.4500	Proc.No. 11395/Sanctions(W)/216-17 ated: 23.11.2016	works 160475	6.72500	0.72500	APSPHCL Kadapa division
<b>6</b>	Recarpeting of BT road from old library building to VC bungalow and to girls hostel buidling at SVVU,Tirupati	15.0000	Proc.No. 9609/Sanctions(W)/216-17 ated: 31.1.2017 & REVISED ONDERS DT. 22.8.2017	works 165276	0.0000	15.000	EE/APEWIDC/CHITTOOR



7	Providing LED street lights in the campus of SVVU, Tirupati	15.9000	Proc.No. 11625/Sanctions(W)/216-17ated: 31.1.2017	works 160477	13.0000	2.900	APSPHCL Kadapa division
8	Providing land scaping and benches opposite road side of administrative building SVVU, Tirupati	9.8000	Proc.No. 1773/Sanctions(W)/216-17ated: 313.2017	works 160488	0.0000	9.800	EE/APEWIDC/CHITTOOR
<b>College of veterinary science, Tirupati</b>							
9	Construction of additional indoor shuttle badminton court at College of Veterinary Science, Tirupati	91.50	Proc.No. 3913/Sanctions(W)/2016-17 dt 1.8.2016	works 160453	45.7500	45.750	EE/APMSIDC/TIRUPATI
10	Repairs to ceiling at department of Physiology at C.V.Sc., Tirupati	0.75	Proc.No. 4788/Sanctions(W)/2016-17 dt 19.8.2016	works 165358	0.6700	0.080	EE/AEWIDC/CHITTOOR
11	Repairs & renovation to parasitology museum at department of Paracitology at C.V.Sc., Tirupati	6.80	Proc.No. 4524/Sanctions(W)/2016-17 dt 1.8.2016	works 160418	5.3000	1.500	EE/APSPHCL/KADAPPA
12	Construction of parking shed at department of Paracitology & pathology at C.V.Sc., Tirupati	7.50	Proc.No. 4525/Sanctions(W)/2016-17 dt 1.8.2016	works 165352	5.7500	1.750	EE/APSPHCL/KADAPPA
13	Construction of enclosure( with chain link mesh) in the Emu shed & sheep shed at Department of ILFC at C.V. Sc., Tirupati	4.80	Proc.No. 3299/Sanctions(W)/2016-17 dt 19.8.2016	works 160460	4.2000	0.600	EE/APEWIDC/CHITTOOR
14	Providing chain link mesh fencing to foddre production plots besides SVVU Guest House at College of Veterinary Sciene, Tirupati	17.80	Proc.No. 2153/Sanctions(W)/2016-17 dt 22.9..2016	works 160422	14.0000	3.800	EE/APEWIDC/CHITTOOR
15	Renovation and modification of existing veterinary parasitology block first floor at college of veterinary science, Tirupati	14.20	Proc.No. 4669/Sanctions(W)/2016-17 dt 22.9.2016	works 165342	7.1000	7.100	EE/APSPHCL/KADAPPA
16	Repairsw & renovation to U. G. lab of Pathology department at C.V.Sc., Tirupati	9.60	Proc.No. 9508//Sanctions(W)/2016-17 dt 3.11.2016	works 165351	6.4000	3.200	EE/APSPHCL/KADAPPA
17	Renovation to class room at TVCC, (town hospital) at C. V.Sc, Gannavaram	9.40	Proc.No. 10385//Sanctions(W)/2016-17 dt 15.11.2016	works 165340	7.8000	1.600	EE/APSPHCL/KADAPPA
18	Cosntruction of covered area on the west side of TVCC building for utilisation as injuction room to small animals at C.V.Sc., Tirupati	9.40	Proc.No. 10245//Sanctions(W)/2016-17 dt 15.11.2016	works 160416	7.2000	2.200	EE/APSPHCL/KADAPPA
19	Improvement to existing pond near old health centre in SVVU, Tirupati	2.50	Proc.No. 12169//Sanctions(W)/2016-17 dt 5.1.2017	works 160480	2.1000	0.400	EE/APEWIDC/CHITTOOR
20	Collection of roof top rain water from ladies hostel building in SVVU, Tirupati	8.50	Proc.No. 12171//Sanctions(W)/2016-17 dt 9.1.2017	works 165364	4.2500	4.250	EE/APEWIDC/CHITTOOR
21	Formation of storage pond near post mortem complex in SVVU, Tirupati	4.00	Proc.No. 12168//Sanctions(W)/2016-17 dt 6.1.2017	works 160479	3.6000	0.400	EE/APEWIDC/CHITTOOR

<b>22</b>	Improvements to existing pond near animal disease diagnostic lab in SVVU, Tirupati	4.30	Proc.No. 12170//Sanctions(W)/2016-17 dt 5.1.2017	works 160481	3.7000	0.600	EE/APEWIDC/CHITTOOR
<b>23</b>	Providing false ceiling and providing cupboard shutters to laboratory in veterinary biochemnistry at C.V.Sc., Tirupati	5.40	Proc.No. 11430//Sanctions(W)/2016-17 dt 19.1.2017	works 165346	2.7000	2.700	EE/APSPHCL/KADAPPA
<b>24</b>	Providing ladies toilet and renovation to department of veterinary publichealth at college of veterinary science, Tirupati	6.72	Proc.No. 11978//Sanctions(W)/ 2016-17dated: 21.3.17	works 165368	3.3600	3.360	APSPHCL Kadapa division
<b>25</b>	Renovation of bacteriology lab and staff room in the department of microbiology in main college building at C. V.Sc., Tirupati	9.50	Proc.No. 8310//Sanctions(W)/2016-17dated: 21.3.17	works 165370	4.7500	4.750	APSPHCL Kadapa division
<b>26</b>	Construction of speed breakers in SVVU campus, Tirupati	5.20	Proc.No. 11698//Sanctions(W)/2016-17dated: 21.3.17	works 165373	0.0000	5.200	EE/APEWIDC/CHITTOOR DIVISION
<b>27</b>	Providing internal & external electrical arrangements, repairs & renovaton of ground floor of town hospital building at C.V.Sc., Tirupati	21.15	Proc.No. 10243//Sanctions(W)/2016-17dated: 31.3.2017	works 165362	10.5750	10.575	APSPHCL Kadapa division
<b>28</b>	Construction of arch at main gate with security room at TVCC complex ( town hospital) at C.V.Sc., Tirupati	11.00	Proc.No. 10246//Sanctions (W)/2016-17dated: 31.3.17	works 160417	5.5000	5.500	APSPHCL Kadapa division
<b>29</b>	Collection of root top rain water from veterinary college building including construction of RCC sump at C.V.Sc., Tirupati	20.00	Proc.No. 12166//Sanctions(W)/2016-17dated: 31.3.2017	works 160482	0.0000	20.000	EE/APEWIDC/CHITTOOR DIVISION
<b>30</b>	Widening and improvements of existing percolation pond near ladies hostel at C.V.Sc., Tirupati	19.00	Proc.No. 12167//Sanctions(W)/2016-17 dated:31.3.17	works 160483	0.0000	19.000	EE/APEWIDC/CHITTOOR DIVISION

	<b>College of veterinary science,Gannavaram</b>						
<b>31</b>	Formation of cement concrete pavement from guest house to parking gate and ladies hostel at NTRCVSc,Gannavaram	10.00	Proc.No. 2998/Sanctions(W)/2016-17 dt 2.6.2016	works 162529	8.7753	1.225	EE/APSPH CL/VIJAYA WADA
<b>32</b>	Purchase and installation of new 160 KVA electrical transformer at ILFC complex at NTRCVSc, Gannavaram (Rs. 18.60 + Rs.2.50 Lakhs)	21.10	Proc.No. 2011/Sanctions(W)/2016-17 dt 20.7.2016. Additional sanction dated 7.11.2016	works 162522	10.5500	10.550	EE/APSPH CL/VIJAYA WADA
<b>33</b>	Development of 6.75 Acres( Construction of compound wall,bush clearance,Desilting of pond, drilling of borewell & fixing of pumpset at NTRCVSc,Gannavaram	60.00	Proc.No. 8582/Sanctions(W)/2016-17 dt 5.11.2016.	works 162532	30.0000	30.000	EE/APSPH CL/VIJAYA WADA
<b>34</b>	Providing aluminium partitions,false ceiling with lamps and cup board shutters in UG and PG lab at Department of veterinary Microbiology at NTRCVSc, Gannavaram	6.00	Proc.No. 10268/Sanctions (W)/2016-17 dt 15.11.2016.	works 165360	5.38236	0.61764	EE/APSPH CL/VIJAYA WADA
<b>35</b>	Providing carcass disposal pits 2 nos. for anatomy & 2nos. For pathology departments at NTRCVSc, Gannavaram	0.40	Proc.No. 1614/Sanctions(W)/2016-17 dt 15.3.2017.	works 165375	0.2000	0.200	EE/APSPH CL/VIJAYA WADA
<b>36</b>	Construction of scientist facility centre at NTRCVSc, Gannavaram Rs 225 lakhs financial concurrence is issued in 2016-17. Balance provided in 2017-18	225.000	Proc.No. 4639/Sanctions(W)/2016-17 dated: Dated. 31.3.2017	works 160521	0.00000	225.000	APSPHCL Vijayawada division
<b>37</b>	Construction of part of compound wall on north west direction and repairs to existing compound wall of remaining portion at TVCC at NTRCVSc, Gannavaram	15.800	Proc.No. 10567/Sanctions(W)/2016-17 dated: Dated. 31.3.2017	works 165241	7.90000	7.900	APSPHCL Vijayawada division
	<b>AHP, Banavasi</b>						
<b>38</b>	Drilling of additional borewell at A.H.P. Banavasi	1.03060	Proc.No. 8607/Sanctions(W)/2016-17 dt 3.10.2016	works 160468	1.02218	0.00842	EE/APSEW IDC/KURN OOL
	<b>College of veterinary science,Proddatur</b>						
<b>39</b>	Construction of earth pits in Main college building at CVSc., Proddatur	3.00	Proc. No3919/Sanctions(W)/2016-17 dt 23.6.2016	works 160455	2.8000	0.200	EE/APSPH CL/VKADA PA

<b>40</b>	Land scaping near Teaching Veterinary Clinical complex at C.V.Sc,Proddatur	9.60	Proc. No2151/Sanctions(W)/2016-17 dt 8.7.2016	works 160439	0.0000	9.600	EE/APSPH CL/VKADA PA
<b>41</b>	Land scaping near new college building at C.V.Sc, Proddatur	9.80	Proc. No2150/Sanctions(W)/2016-17 dt 8.7.2016	works 160438	0.0000	9.800	EE/APSPH CL/VKADA PA
<b>42</b>	Construction of Associate Dean quarter at College of Veterinary Science, Proddatur	64.00	Proc.No. 4442/Sanctions(W)/2016-17 dt 4.11.2016	works 160469	32.0000	32.000	EE/APSPH CL/VKADA PA
<b>College of Dairy Technology, Tirupati</b>							
<b>43</b>	Construction of compound wall on both the side North & East side at College of Dairy Technology, Tirupati	35.30	Proc.No. 8141/Sanctions(W)/2016-17 dt 23.9.2016	works 160462	0.0000	35.300	EE/APEWIDC/CHITTOR
<b>College of fishery science, Muthukur</b>							
<b>44</b>	Construction of compound wall for a length of 600 mts at BWFF Tirumalammapalem under control of College of Fishery Science, Muthukur	80.00	Proc.No 4440/Sanctions(W)/2016-17 dt 22.9.2016	works 160442	40.0000	40.000	EE/APSPH CL/NELLORE
<b>45</b>	Construction of two wheeler parking shed at Girls hostel at college of fishery science, Muthukur	10.00	Proc.No 9972/Sanctions(W)/2016-17 dt 03.11..2016	works 160430	5.0000	5.000	EE/APSPH CL/NELLORE
<b>46</b>	Centralised air conditioning and wall panelling for acoustics, installation electrical interior works and false ceiling for the mini auditorium at college of fishery science, Muthukur	30.00	Proc.No 9358/Sanctions(W)/2016-17 dt 23.11..2016	works 162537	29.7677	0.232	EE/APSPH CL/NELLORE
<b>47</b>	Construction of first floor (Phase I) over existing main building at CFSc., Muthukur	118.30	Proc.No 10606/Sanctions(W)/2016-17 dt 31.1.2017	works 160473	59.1500	59.150	EE/APSPH CL/NELLORE
<b>48</b>	Providing approach road to the mini auditorium and gravel filling around the mini auditorium building at college fishery science, Muthukur	8.500	Proc.No. 12474/Sanctions(W)/2016-17 dated: 21.3.2017	works 150500	7.65000	0.850	APSPHCL Nellore division
<b>Instructional fresh water fish farm at Eguvamitta</b>							
<b>49</b>	Construction of godown at instructional fresh water fish farm, Eguvamitta	20.00	Proc.No 9970/Sanctions(W)/2016-17 dt 30.1.2017	works 160425	10.0000	10.000	EE/APSPH CL/NELLORE
<b>50</b>	Construction of mess cum dining hall and dormitory (G+1) at Instructional fresh water fish farm at Eguvamitta under C.F.SC., Muthukur	84.40	Proc.No 9969/Sanctions(W)/2016-17 dt 31.3.2017	works 160478	0.0000	84.400	EE/APSPH CL/NELLORE

<b>51</b>	Drilling of borewells at Instructional fresh water fish farm at Eguvamitta at C.F. Sc., Muthukur	5.10	Proc.No2005 /Sanctions(W) /2016-17 dt 31.3.2017	works 160489	2.5500	2.550	EE/APSPH CL/NELLORE
	<b>Instructional brackish water fish farm at Tirumalampalem</b>						
<b>52</b>	Providing internal WMM & BT road at lfrsh water fish farm, at Tirumalampalem	30.00	Proc.No 10975/Sanctions(W)/2016-17 dt 30.1.2017	works 160476	15.0000	15.000	EE/APSPH CL/NELLORE
	<b>A.H.P. VENKATARAMANNAGUDEM</b>						
<b>53</b>	Providing approach road to boys hostel and girls hostel at AHP, Venkataramannagudem	23.40	Proc.No. 11007/Sanctions(W)/2016-17 dt 20.7.2016	works 162479	19.0000	4.400	EE/APEWIDC/ELURU
<b>54</b>	Construction of compound wall to Girls hostel at AHP, Venkataramannagudem	9.50	Proc.No. 10653/Sanctions(W)/2016-17 dt 15.11.2016	works 162527	8.0000	1.500	EE/APEWIDC/ELURU
	<b>A.H.P. PALAMANERU</b>						
<b>55</b>	Construction of balance compound wall at AHP, Palamaneru	29.20	Proc.No. 10828/Sanctions(W)/2016-17 dt 20.7.2016	works 160365	26.0000	3.200	EE/APSPH CL/KADAP A
	<b>A.H.P. MADAKASIRA</b>						
<b>56</b>	Laying of B.T. road from main gate to girls hostel, Boys hostel and animal sheds at SNK A.H. Polytechnic, Madakasira	43.70	Proc.No. 4377/Sanctions(W)/2016-17 dt 23.9.2016	works 160445	42.12992	1.570	EE/APSPH CL/KADAP A
	<b>Livestock Research Station,Lamfarm,Guntur</b>						
<b>57</b>	Construction of compound wall a tfodder area for balance length of 500Rmt,at Lamfarm,Guntur	56.70	Proc. No3175/Sanctions(W)/2016-17 dt 25.7.2016	works 162530	28.3500	28.350	EE/APSPH CL/GUNTUR
<b>58</b>	Providing of water supply pipe line from LRS open well at at LRS, Lam farm, Guntur	23.00	Proc.No. 3172/Sanctions(W)/2016-17 dt 23.9.2016	works 162501	18.5000	4.500	EE/APSPH CL/GUNTUR
<b>59</b>	Additional facilities to farmers traning centre facility at Lam farm,Guntur	8.75000	Proc.No. 11162/Sanctions(W)/2016-17 dated: 31.3.2017	works 162543	4.37500	4.37500	EE/APSPH CL/GUNTUR DIVISION

	<b>F.R.S. KAKINADA</b>						
<b>60</b>	Desilting & raising of bund for pond no.7 at farm complex FRS Kakinada. Additional sanction	1.7932	Proc. No1879/Sanctions(W)/2016-17 dt 19.8.2016	works 162456	0.00000	1.79320	EE/APSPH CL/VISHAK HAPATNA M
<b>61</b>	Increasing the height of low lying area office premises by gravel filling at Fisheries Research Station,Kakinada	26.5000	Proc.No. 4740/Sanctions(W)/2016-17 dt 11.11.2016	works 162503	22.32302	4.17698	EE/APEWIDC/KAKINADA
<b>62</b>	Renovation of hatchery I & II at Fisheries Research Station,Kakinada	9.0000	Proc.No. 4741/Sanctions(W)/2016-17 dt 18.11.2016	works 165333	7.5000	1.5000	EE/APEWIDC/KAKINADA
<b>63</b>	Construction of new pond in the vacant land at Fisheries Research Station, Kakinada	6.0000	Proc.No. 10718/Sanctions(W)/2016-17 dt 9.12.2016	works 162487	5.5000	0.5000	EE/APSPH CL/VISHAK HAPATNA M
<b>64</b>	Strengthening & formation of internal roads at Fisheries Research Station, Kakinada	14.5000	Proc.No. 4742/Sanctions(W)/2016-17 dt 31.1.2017	works 165332	0.0000	14.5000	EE/APEWIDC/KAKINADA
<b>65</b>	Construction of compound wall to remaining part of the farm at F.R.S. Kakinada	28.4000	Proc.No. 11506/Sanctions(W)/2016-17 dt 3.2.2017	works 162486	14.2000	14.2000	EE/APSPH CL/VISHAK HAPATNA M
<b>66</b>	Providing power supply arrangements including street lights at Fisheries Research Station, Kakinada	9.7000	Proc.No. 1414/Sanctions(W)/2016-17 dated: 24.3.2017	works 162542	4.8500	4.850	APSPHCL Vishakhapatnam division
	<b>IRAF BHALABHADRAPURAM</b>						
<b>67</b>	Construction of chinese hatchery at IRAF Bhalabhadrapuram	25.0000	Proc.No. 10191/Sanctions(W)/2016-17 dt 31.1.2017	works 162507	0.0000	25.0000	EE/APEWIDC/KAKINADA
	<b>Livestock Research Station ,Mahanandi</b>						
<b>68</b>	Cosntruction of one store room at LRS Mahanandi	25.00	Proc. No3173/Sanctions(W)/2016-17 dt 23.9.2016	works 160459	12.5000	12.500	EE/APSPH CL/VKADAPA
<b>69</b>	Cement flooring of open area of 3 nos, cattle sheds at LRS Mahanandi	26.50	Proc.No 4167/Sanctions(W)/2016-17 dt 23.9.2016	works 165354	16.5000	10.000	EE/APSPH CL/VKADAPA
<b>70</b>	Renovation of old cattle sheds 3 nos at LRS Mahanandi	27.50	Proc.No. 4168/Sanctions(W)/2016-17 dt 23.9.2016	works 165353	18.7500	8.750	EE/APSPH CL/VKADAPA
<b>71</b>	Construction of staff quarters at LRS, Mahanandi	27.50	Proc.No 4170/Sanctions(W)/2016-17 dt 23.9.2016	works 160431	13.7500	13.750	EE/APSPH CL/VKADAPA
<b>72</b>	Construction of 40000 litres capacity OHSR including laying of distribution pipelines at LRS, Mahanandi	27.80	Proc.No 4172/Sanctions(W)/2016-17 dt 23.9.2016	works 160456	13.9000	13.900	EE/APSPH CL/VKADAPA

<b>73</b>	Construction of one ramp, platform and providing 5 nos of MS gates including RCC pillars for cattle sheds at LRS, Mahanandi	5.00	Proc.No. 10258/Sanctions(W)/2016-17 dt 18.1.2017	works 160484	0.0000	5.000	EE/APEWIDC/KURNOL
<b>S.K.P.P. Animal Husbandry Polytechnic, Ramachandrapuram</b>							
<b>74</b>	Site levelling around instructional sheds at A.H.P. Ramachandrapuram	9.00	Proc.No. 8623/Sanctions(W)/2016-17 dt 30.9.2016	works 162477	8.0000	1.000	EE/APSPHCL/VISHAKHAPATNAM
<b>75</b>	Providing C.C. roads at SKPP Animal Husbandry Polytechnic, Ramachandrapuram	32.00	Proc.No. 8622/Sanctions(W)/2016-17 dt 4.11.2016	works 162534	20.0000	12.000	EE/APSPHCL/VISHAKHAPATNAM
<b>Livestock Research Station, Siddaramapuram</b>							
<b>76</b>	Providing BT approach road from main road to fodder area fields at LRS Siddaramapuram	54.70	Proc.No. 4017/Sanctions(W)/2016-17 dt 24.9.2016	works 160465	27.3500	27.350	EE/APSPHCL/VKADAPA
<b>77</b>	Providing BT road from nearby existing BT road to office at LRS Siddaramapuram	29.2750	Proc.No. 4171/Sanctions(W)/2016-17 dt 23.9.2016	works 160464	14.6375	14.6375	EE/APSPHCL/VKADAPA
<b>78</b>	Construction of compound wall ( 100 Mts) 8 chain link mesh ( 400 mts) inbetween police department plots & BT road of danduvripally At LRS, Siddaramapuram	37.7000	Proc.No. 9652/Sanctions(W)/2016-17 dt 4.11.2016	works 160471	18.8500	18.850	EE/APSPHCL/VKADAPA
<b>79</b>	Construction of first floor farmers training hall at LRS, Siddaramapuram	46.0000	Proc.No. 9191/Sanctions(W)/2016-17 dt. 4.11.2016	works 160470	23.0000	23.000	EE/APSPHCL/VKADAPA
<b>Fisheries Research Station, Undi</b>							
<b>80</b>	Laying of foundation stone programme for construction of aquatic analysis lab and farmers hostel at F.R.S. Undi.	2.00	Proc.No. 9728/Sanctions(W)/2016-17 dt.20.10.2016	works 162535	0.0000	2.000	EE/APEWIDC/ELURU
<b>81</b>	Construction of watchman shed at Fisheries Research Station, Undi	2.50	Proc.No. 11239/Sanctions(W)/2016-17 dt.24.3.2017	works 162517	0.0000	2.500	EE/APEWIDC/ELURU
<b>82</b>	Construction of vehicle parking shed and stand at Fisheries Research Station, Undi	2.90	Proc.No. 10719/Sanctions(W)/2016-17 dt.24.3.2017	works 162518	0.0000	2.900	EE/APEWIDC/ELURU

<b>83</b>	Desilting & deepening of fish tanks (4Nos) at Fisheries Research Station, Undi	9.00	Proc.No. 10721/Sanctions(W)/2016-17 dt.31.3.2017	works 165357	7.0000	2.000	EE/APEWIDC/ELURU
<b>Instructional &amp; research aqua farm Bhalabhadrapuram</b>							
<b>84</b>	Filling of low lying area at Instructional cum research aqua farm, Bhalabhadrapuram	5.0000	Proc.No. 10716/Sanctions(W)/2016-17 dt. 29.12.2016	works 162509	4.5000	0.500	EE/APSPHCL/VKADAPA
<b>Buffalo Research station Venkataramannagudem</b>							
<b>85</b>	Construction of store room for feed and fertilizers at Buffalo Research Station, Venkataramannagudem	6.50	Proc.No. 10717/Sanctions(W)/2016-17 dt.24.11.2016	works 162539	5.62317	0.87683	EE/APEWIDC/ELURU
<b>86</b>	Providing approach road from main road to office building at Buffalo research station. Venkataramannagudem	15.00	Proc.No. 10712/Sanctions(W)/2016-17 dt.3.2.2017	works 162538	0.0000	15.000	EE/APEWIDC/ELURU
		<b>1948.81880</b>			<b>882.51616</b>	<b>1066.30264</b>	
			<b>2017-18</b>				
<b>University Head quarters</b>							
<b>1</b>	Providing wooden panelling and other amenities to Board meeting hall in SVVU, Tirupati	9.95	Proc.No. 5113/Sanctions(W)/2017-18 dt.5.10.2017	works 165445	0.0000	9.950	EE/APEWIDC/CHITTOR
<b>2</b>	Repairs to Assistant Comptroller,s office building at SVVU, Tirupati	12.00	Proc.No. 3469/Sanctions(W)/2017-18 dt.23.12..2017	works 165430	0.0000	12.000	EE/APEWIDC/CHITTOR
<b>3</b>	Constructin of University library building at SVVU, Tirupati ( Rs 800 Lakhs)	800.00	Proc.No. 665/Sanctions(W)/2017-18 dt.22.3.2018	works 160760	0.0000	800.00	EE/APEWIDC/CHITTOR
<b>College of veterinary Science, Tirupati</b>							
<b>4</b>	Repairs and renovations of UG Boys hostel toilet blocks (2 Nos.Ground floor and first floor at CVSc., Tirupati	15.50	Proc.No. 3594/Sanctions(W)/2017-18 dt.2.6.2017	works 165421	7.7500	7.750	EE/APEWIDC/CHITTOR
<b>5</b>	Repairs and renovations PG hostel toilet blocks Ground floor and first floor at CVSc., Tirupati	12.00	Proc.No. 3593/Sanctions(W)/2017-18 dt.2.6.2017	works 165422	6.0000	6.000	EE/APEWIDC/CHITTOR
<b>6</b>	Providing chain link fencing to staff quarter A.P. 1 including repairs to toilets at College of veterinary science, Tirupati	5.00	Proc.No. 1479/Sanctions(W)/2017-18 dt.24.5.2017	works 165387	4.2000	0.800	EE/APEWIDC/CHITTOR



7	Providing internal and external paintings to quarter at teaching veterinary clinical complex at C.V.Sc., Tirupati	0.98	Proc.No. 3210/Sanctions(W)/2017-18 dt.7.6.2017	works 165424	0.0000	0.980	EE/APSPHCL/KADAP A
8	Providing water supply arrangements and paintings to corridor in PG Boys hostel at C.V.Sc., Tirupati	5.00	Proc.No. 4346/Sanctions(W)/2017-18 dt.14.7.2017	works 165428	0.0000	5.000	EE/APEWIDC/CHITTOR
9	Repairs and renovations to UG boys hostel toilet block (ground and first floors) remaining 2 blocks at College of veterinary Science, Tirupati.	15.50	Proc.No. 3923/Sanctions(W)/2017-18 dt. 23.8.2017	works 165426	0.0000	15.500	EE/APEWIDC/CHITTOR
10	Providing balance flooring and dadoing for ground floor of town hospital at College of veterinary science, Tirupati	3.25	Proc.No. 10010/Sanctions(W)/2017-18 dt. 13.11.2017	works 165450	0.0000	3.250	EE/APSPHCL/KADAP A
11	Landscaping in front of the Construction of the Teaching Veterinary Clinical Complex at College of Veterinary Science, Tirupati	15.51503	Proc.No. 514/Sanctions(W)/2017-18 dt. 22.1.2018	works 160751	0.0000	15.51503	EE/APSPHCL/KADAP A
<b>College of veterinary Science, Gannavaram</b>							
12	Construction of Amphitheatre and demonstration room with all provisions over northern rooms first floor at Veterinary Clinical complex, NTRCVSc, Gannavaram	73.70	Proc.No. 4582/Sanctions(W)/2017-18 dt.23.5.2017	works 160614	36.8500	36.850	EE/APSPHCL/VIJAYAWADA
13	Repairs & renovation to toilets of Ground floor and second floor of ILFC building at NTRCVsc, Gannavaram	9.050	Proc.No. 5735/Sanctions(W)/2017-18, dated 4.9.2017.	Works 165437	4.52500	4.52500	EE/SPHCL/VIJAYAWADA
14	Repairs & renovations to Dept of veterinary anatomy( museum, histology and embalming rooms) at NTRCVSc, Gannavaram	7.200	Proc.No. 5323/Sanctions(W)/2017-18, dated 23.9.2017.	Works 165442	3.600	3.600	EE/SPHCL/VIJAYAWADA
15	Renovation of dining hall at UG boys hostel at NTRCVSc, Gannavaram	5.800	Proc.No. 9480/Sanctions(W)/2017-18, dated 16.10.2017.	Works 165388	2.900	2.900	EE/SPHCL/VIJAYAWADA
16	Gravel filling in low lying area at veterinary clinical complex premises, NTRCVSc, Gannavaram	16.000	Proc.No. 9069/Sanctions(W)/2017-18, dated 16.10.2017.	Works 165393	8.000	8.000	EE/SPHCL/VIJAYAWADA

17	Providing additional electrical arrangements and improvements to electrical arrangements in veterinary clinical complex building at NTRCVSc, Gannavaram	13.500	Proc.No. 9068/Sanctions(W)/2017-18, dated 16.10.2017.	Works 165392	6.750	6.750	EE/SPHCL/VIJAYAWADA
18	Renovation of staff rooms ( room no.105,108,109) at ground floor, NTRCVSc, Gannavaram	9.500	Proc.No. 2145/Sanctions(W)/2017-18, dated 2.11.2017.	Works 165448	4.750	4.750	EE/SPHCL/VIJAYAWADA
<b>Animal Husbandry polytechnic,Garividi</b>							
19	Renovation of associate dean office at Animal Husbandry Polytechnic, Garividi	3.30	Proc.No. 5387/Sanctions(W)/2017-18 dt.23..8.2017	works 165434	0.0000	3.300	EE/APSPHCL/VISHAKHAPATNAM
<b>Animal Husbandry Polytechnic,venkataramannagudem</b>							
20	Providing SS mesh for all doors, windows and ventilators for boys andgirls hostels at AHP, VR Gudem	4.30	Proc.No. 5550/Sanctions(W)/2017-18 dt.23.9.2017	works 165440	0.0000	4.300	EE/APEWIDC/ELURU
21	Roof repairs and renovation to Animal Husbandry polytechnic building at A.H.P. VR Gudem	21.50	Proc.No. 5549/Sanctions(W)/2017-18 dt.18.10.2017	works 165400	0.0000	21.500	EE/APEWIDC/ELURU
<b>Veterinary Hospital, vishakhapatnam</b>							
22	Renovation of small animal operation theatre and OP area at veterinary polyclinic, Vishakhapatnam	9.50	Proc.No. 9863/Sanctions(W)/2017-18 dt.23.12.2017	works 165420	0.0000	9.500	EE/APSPHCL/vishakhapatnam
<b>College of Fishery Science, Muthukur</b>							
23	Renovation of existing swimming pool at College of Fishery Science,Muthukur	9.30	Proc.No. 11864/Sanctions(W)/2017-18 dt.5.1.2018	works 165398	0.0000	9.300	EE/APEWIDC/NELLORE
24	Repairs & renovation and refurbishment of Boys and Girls hostel at college of fishery science, Muthukur	14.80	Proc.No. 11923/Sanctions(W)/2017-18 dt.23.2.2018	works 165397	0.0000	14.800	EE/APSPHCL/NELLORE
<b>Live stock research station SIDDARAMAPURAM</b>							
25	Providing False ceiling to Training Hall at Livestock Research Station, Siddaramapuram	5.10	Proc.No. 5970/Sanctions(W)/2017-18 dt6.9.2017	works 165418	0.0000	5.100	EE/APSPHCL/Kurnool

<b>26</b>	Construction of summer storage tank at livestock research station, Siddaramapuram ( 240) rkvv Rs 30 lakhs and university grants Rs. 90.00 lakhs in 2017-18 & 120 lakhs in 2018-19	90.00	Proc.No. 377 /Sanctions(W) /2017-18 dt 21.2.2018	works 160750	0.0000	90.000	EE.RWS & S/ANANTA PUR
<b>Live stock research station LAMFARM,GUNTUR</b>							
<b>27</b>	Repairs & replacement to existing 3 phase wire LT line, including reconditioning of 11 KV switch yard and oil filtration to 100 KVA T/R etc., at LRS,Lamfarm,Guntur	11.10	Proc.No. 2458/Sanctions(W)/2017-18 dt.24.5.2017	works 165401	5.5500	5.550	EE/APSPH CL/KADAP A
<b>28</b>	Providing plinth protection and repairs to administrative block at LRS, Lamfarm, Guntur	16.20	Proc.No.378 /Sanctions(W) /2017-18 dt.. 19.2.2018	works 165453	0.0000	16.200	EE/APSPH CL/GUNTU R
<b>Live stock research station, Palamaneru</b>							
<b>29</b>	Providing additional facilities to feed manufacturing shed and embryo transfer lab at LRS,Palamaneru	3.50	Proc.No. 1088/Sanctions(W)/2017-18 dt 22.3.2018	works 160759	0.0000	3.500	EE/APMSID C/TIRUPAT I
<b>30</b>	Construction of compound wall on front side and entrance gate at office of sheep project and gate at dairy unit of LRS, Palamaner. 20.97728=1980000+117728	1.17728	Proc.No. 10827/Sanctions(W)/2015-16 dated: 31.3.2016	works 160366	0.0000	1.17728	EE/APSPH CL/KADAP A DIVISION
<b>L,R.S. Mahanandi</b>							
<b>31</b>	Repairs & renovation to office cum lab store building at LRS, Mahanandi	4.200	Proc.No. 8923/Sanctions (W)/2016-17 dated:23.9.2017	works 165441	0.00000	4.200	EE/APSPH CL/KURNOL DIVISION
<b>32</b>	Renovation, fencing & cement flooring of PREGNANT ANIMAL SHED shed at LRS, Mahanandi	19.400	Proc.No. 5615/Sanctions (W)/2016-17 dated: 17.10.2017	works 165404	0.00000	19.400	EE/APEWIDC/KURNOL DIVISION
<b>Fisheries research station, Undi</b>							
<b>33</b>	Renovation of Murrel and vennami hatchery at FRS, Undi	5.80	Proc.No. 5381/Sanctions(W)/2017-18 dt 5.8.2017	works 165406	0.0000	5.800	EE/APEWIDC/eluru

<b>34</b>	Desilting and deepening of aqua ponds 5 nos. ( 2,9,10,13 & 14) at fisheries research station, Undi	12.00	Proc.No. 3005/Sanctions(W)/2017-18 dt 18.8.2017	works 165407	0.0000	12.000	EE/APEWI DC/eluru
<b>35</b>	Repairs & renovation of first floor ( working platforms) office building at Fisheries Research Station, Undi	7.50	Proc.No. 9669-1/Sanctions(W)/2017-18 dt 23.11.2017	works 165451	0.0000	7.500	EE/APEWI DC/eluru
<b>Buffalo research station Venkataramannagudem</b>							
<b>36</b>	Providing water supply pipe lines to staff quarters at BRS, Venkataramannagudem	4.91	Proc.No. 5543/Sanctions(W)/2017-18 dt21.8.2017	works 165417	4.3000	0.610	EE/APEWI DC/ELURU
<b>37</b>	Providing hot dipped galvanised chain link mesh fencing to the senior scientist and head quarters at BRS, Vankataramannagudem	6.00	Proc.No. 4096/Sanctions(W)/2017-18 dt 28.8.2017	works 165435	0.0000	6.000	EE/APEWI DC/ELURU
<b>38</b>	Repairs to quarters at Buffalo Research Station, Venkataramannagudem	8.40	Proc.No. 5542/Sanctions(W)/2017-18 dt 24.10.2017	works 165446	0.0000	8.400	EE/APEWI DC/ELURU
<b>Animal Husbandry Polytechnic,Banavasi</b>							
<b>39</b>	Conversion of existing vehicle shed as class room at Ahp, Banavasi	0.74	Proc.No. 1042/Sanctions(W)/2017-18 dt.31.3.2018	works 160761	0.0000	0.740	EE/APEWI DC/KURNO OL
<b>Live stock research station Garividi</b>							
<b>40</b>	Repairs to dairy shed at LRS, Garividi	4.10	Proc.No. 3659/Sanctions(W)/2017-18 dt.6.7.2017	works 165414	0.0000	4.100	EE/APSPH CL/vishakh apatnam
<b>41</b>	Construction of new feed godown at Livestock research, Garividi	12.60	Proc.No. 3658/Sanctions(W)/2017-18 dt..22.8..2017	works 165429	0.0000	12.600	EE/APSPH CL/vishakh apatnam
<b>42</b>	Repairs to sheep sheds and construction of Mangers at LRS, Garividi	8.70	Proc.No. 3660/Sanctions(W)/2017-18 dt..18.9..2017	works 165415	0.0000	8.700	EE/APSPH CL/vishakh apatnam
<b>Animal Husbandry polytechnic, Palamaner</b>							
<b>43</b>	Construction of balance compound wall at Animal Husbandry Polytechnic, Palamaneru ( additional sanctin) Rs. 29.20+7.88360	7.88360	Proc.No. 10828/Sanctions(W)/2016-17 dated: 19.2.2018	works 160365	0.00000	7.88360	EE/APSPH CL/KADAP A DIVISION

<b>SMVKR Fishery polytechnic at Bhavadevarapalli</b>							
<b>44</b>	Painting of college main building at SMVKR fisheries polytechnic, Bhavadevarapalli	3.75	Proc.No. 8783/Sanctions(W)/2017-18 dt.23.9.2017	works 165439	0.0000	3.750	EE/APEWIDC/MACHILIPATNAM
<b>45</b>	Providing room for the RO system on top floor of main building at SMVKR, fisheries polytechnic, Bhavadevarapalli	1.60	Proc.No. 8782/Sanctions(W)/2017-18 dt.23.9.2017	works 165438	0.0000	1.600	EE/APEWIDC/MACHILIPATNAM
<b>AICRP ON PIGS AT svvu,TIRUPATI</b>							
<b>46</b>	Construction of a ramp for loading and unloading of animals at AICRP on pigs at Tirupati	1.00	Proc.No. 9309/Sanctions(W)/2017-18 dt.7.10.2017	works 165412	0.0000	1.000	EE/APSPHSCL/KADAPA
<b>State level diagnostic lab at Tirupati</b>							
<b>47</b>	Providing aluminium partition for BSL facility in the leptospira laboratory at state level diagnostic laboratory, Tirupati	2.60	Proc.No. 10865/Sanctions(W)/2017-18 dt.9.10.2017	works 165419	0.0000	2.600	EE/APSPHSCL/KADAPA
<b>Fisheries Research Station, Kakinada</b>							
<b>48</b>	Providing barbed wire fencing for existing compound wall at FRS, Kakinada	5.70	Proc.No. 11576/Sanctions(W)/2017-18 dt.18.1.2018	works 165410	0.0000	5.700	EE/Apewidc/kakinada
		<b>1336.10591</b>			<b>95.17500</b>	<b>1240.93091</b>	
	<b>Grand Total ( 2015-16to 2017-18):</b>	<b>3810.09471</b>			<b>1341.12777</b>	<b>2468.96694</b>	